FDP Form 14a - Supplemental Procurement Plan, by Office or Department

CITY/MUNICIPALITY: PULILAN

BULACAN

## SUPPLEMENTAL PROCUREMENT PLAN

REGION: PROVINCE: REGION III - CENTRAL LUZON

CALENDAR YEAR:

2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
					Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	Pulilan Community Connect	Mayor's Office							General Fund	10,000,000.00		10,000,000.00	
	Barangay Rescue Vehicle	Mayor's Office							General Fund	22,800,000.00		22,800,000.00	
	Service Vehicle	Mayor's Office							General Fund	5,350,000.00		5,350,000.00	
	Purchase of Lot at the Back of Mayor's Office	Mayor's Office							General Fund	7,000,000.00		7,000,000.00	
	Construction of Early Childhood Development Center	Mayor's Office							General Fund	1,300,000.00		1,300,000.00	
	Creation	Mayor's Office							General Fund	5,000,000.00	5,000,000.00		
	Motorcycles	MWSO							General Fund	1,000,000.00		1,000,000:00	
	Construction of Pumping Station (Tabon)	MWSO							General Fund	4,500,000.00		4,500,000.00	
	GenSet	MWSO							General Fund	1,200,000.00		1,200,000.00	
	Garbage Truck	Mayor's Office							General Fund	1,700,000.00		1,700,000.00	
	Electricals of Multipurpose Building in PUP and Peñabatan	Mayor's Office							General Fund	1,000,000.00		1,000,000.00	
	Motorcycles for PNP	Mayor's Office							General Fund	1,000,000.00		1,000,000.00	
	Camera Lens	Tourism Office							General Fund	150,000.00		150,000.00	
													-

his is to certify that the above supplemental	procurement	an is in accordance with the objective of this Office
---	-------------	---

Prepared by:

## SUPPLEMENTAL PROCUREMENT PLAN

REGION:

REGION III - CENTRAL LUZON

CALENDAR YEAR:

2024

PROVINCE:

BULACAN

CITY/MUNICIPALITY: PULILAN

Summary by Office							
Department	Head of Department / Office	Total Cost					
Mayor's Office	Hon. Maria Rosario Ochoa-Montejo	55,150,000.00					
Municipal Water Service Office	Honorato S. Dalisay	6,700,000.00					
Municipal Tourism Office	Josef Christian Navarro	150,000.00					

Prepared By:

REMEDIOS C. BORIA

Approved By:

MABIA ROSARIO OCHOA-MONTEJO