

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES


REGION: REGION III - CENTRAL LUZON
PROVINCE: BULACAN
CITY/MUNICIPALITY: PULILAN
CALENDAR YEAR: 2024
QUARTER: 1

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|---|-------------------------|--------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| To payment for Desludging and Transferring of Septage to the Treatment Facilities from January 3 to February 29, 2024. | PULILAN BULACAN | 1,892,016.47 | Q1 2024 | Q1 2024 | 100% | 1,892,016.47 | | |
| To payment for Ten (10) pcs Office Chairs for the Bureau of Fire Protection Office. | SAN ILDEFONSO, BULACAN | 65,280.00 | Q1 2024 | Q1 2024 | 100% | 65,280.00 | | |
| To cash advance for the honorarium of the Chairperson and Members of the Bids and Awards Committee (BAC) and members of its Technical Working Group (TWG) and Secretariat (July to December 2023) | MUNICIPALITY OF PULILAN | 315,000.00 | Q1 2024 | Q1 2024 | 100% | 315,000.00 | | |
| To payment for meals during the meeting on Pulilan Cultural Olympics on January 30, 2024. | pulilan bulacan | 2,247.76 | Q1 2024 | Q1 2024 | 100% | 2,247.76 | | |
| To payment for 19 pcs Sintra Board with Pictures of the former Mayors of Pulilan, used during the celebration of Pulilan Foundation Day on January 19, 2024. | PULILAN BULACAN | 11,688.39 | Q1 2024 | Q1 2024 | 100% | 11,688.39 | | |
| To payment for Three (3) pcs Golden Carabao Trophies for Mayor's Excellence Award given during the Pulilan Foundation Day celebration on January 19, 2024. | PAOMBONG, BULACAN | 9,216.00 | Q1 2024 | Q1 2024 | 100% | 9,216.00 | | |
| To payment for meals during the 2nd shooting of "Ako ay Pulilenyo" new video on January 11, 2024. | PULILAN BULACAN | 5,910.45 | Q1 2024 | Q1 2024 | 100% | 5,910.45 | | |

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| To payment for supplies for the meals prepared for the Supplemental Feeding Program funded by the Department of Social Welfare and Development (DSWD). | pulilan bulacan | 1,962,855.00 | Q1 2024 | Q1 2024 | 100% | 1,962,855.00 | | |
| To payment for meals during the 3rd shooting of "Ako ay Pulileno" new video on Janaury 12, 2024. | PULILAN BULACAN | 12,595.07 | Q1 2024 | Q1 2024 | 100% | 12,595.07 | | |
| To payment for meals during the first shooting of "Ako ay Pulileno" new video on Janaury 10, 2024. | PULILAN BULACAN | 8,552.87 | Q1 2024 | Q1 2024 | 100% | 8,552.87 | | |
| To payment for the Desludging and Transfer of Septage to the Treatment Facilities from August 26 to December 29, 2023. | PULILAN BULACAN | 2,650,489.12 | Q1 2024 | Q1 2024 | 100% | 2,650,489.12 | | |
| To payment for Two (2) units Laptop and One (1) unit Printer (print, scan, copy, and fax) to be used by the Bureau of Fire Protection Office. | Plaridel, Bulacan | 166,571.43 | Q1 2024 | Q1 2024 | 100% | 166,571.43 | | |
| To payment for supplies and material for the upgrade of RHU Digitalization Capability for Philhealth, Electronic Medical Record (I-Clinic System EMR), E-Konsulta and Claim Process for TB Dots, Animal Bite Center, and Maternal Care. | PULILAN BULACAN | 106,208.22 | Q1 2024 | Q1 2024 | 100% | 106,208.22 | | |
| To payment for training kits and materials for the Sangguniang Kabataan Mandatory Training on November 10, 2023. | PULILAN BULACAN | 55,231.68 | Q1 2024 | Q1 2024 | 100% | 55,231.68 | | |
| To payment for tokens for the guests during Sangguniang Kabataan Mandatory Training on November 10, 2023. | pulilan bulacan | 8,215.00 | Q1 2024 | Q1 2024 | 100% | 8,215.00 | | |
| To payment for meals during the Orientation on Philhelath E Konsulta on January 27, 2023. | PULILAN BULACAN | 2,442.74 | Q1 2024 | Q1 2024 | 100% | 2,442.74 | | |

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|---|-------------------|------------|---------|---------|------|------------|--|--|
| To payment of three (3) sets of Desktop Computer Core for upgrade of RHU's Digitalization Capability for Philhealth, electronic medical record (I-Clinic System Emr), E-Konsulta and Claim Process for TB Dots, Animal Bite Center and Maternal Care. | Plaridel, Bulacan | 180,862.50 | Q1 2024 | Q1 2024 | 100% | 180,862.50 | | |
| To payment of one photo copier machine for upgrade of RHU's Digitalization Capability for Philhealth, electronic medical record (I-Clinic System Emr), E-Konsulta and Claim Process for TB Dots, Animal Bite Center and Maternal Care. | Plaridel, Bulacan | 154,892.50 | Q1 2024 | Q1 2024 | 100% | 154,892.50 | | |
| To payment of office supplies for upgrade of RHU's Digitalization Capability for Philhealth, electronic medical record (I-Clinic System Emr), E-Konsulta and Claim Process for TB Dots, Animal Bite Center and Maternal Care. | PULILAN BULACAN | 128,865.72 | Q1 2024 | Q1 2024 | 100% | 128,865.72 | | |
| To payment of wreath used in Physical Arrangement of Unveiling of Sinelksik Bulacan Heritage Marker of Eskwelahang Gabaldon ng Pulilan held on November 21, 2023. | pulilan bulacan | 3,407.15 | Q1 2024 | Q1 2024 | 100% | 3,407.15 | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


GILBERT C. GAPAC
 Budget Officer


PABLO D.G. BERBENZANA, CPA
 Local Accountant


HON. MARIA ROSARIO OCHOA-MONTEJO
 Local Chief Executive