

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: REGION III - CENTRAL LUZON
PROVINCE: BULACAN
CITY/MUNICIPALITY: PULILAN

CALENDAR YEAR: 2024
QUARTER: 2

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations	9,750,000.00	22,750,000.00				32,500,000.00
Continuing Appropriations						
Previous Years' Appropriations Transferred to the Special Trust Fund						
2023		827,820.36				827,820.36
2022		3,184,738.92				3,184,738.92
2021		3,368,748.57				3,368,748.57
2020						-
2019		-				-
Transfer/Grants						
Total Funds Available	9,750,000.00	30,131,307.85				39,881,307.85
B. Utilization						-
Medicines						-
Food Supplies						-
Repairs and Maintenance	-	609,234.86				609,234.86
Trainings	-	1,481,413.11				1,481,413.11
Textbook and Instructional Materials	-	116,921.00				116,921.00
Communication Expenses	-	36,472.59				36,472.59

Supplies Expense	-	754,680.00				754,680.00
Other Maintenance and Operating Expenses	-	55,500.00				55,500.00
Office Equipment	-	199,300.00				199,300.00
Disaster Response and Rescue Equipment	-	945,250.00				945,250.00
Medical, Dental and Laboratory Supplies Expenses		99,000.00				99,000.00
Fire Truck		3,480,000.00				3,480,000.00
Buildings		359,215.75				359,215.75
Total Utilization	-	8,136,987.31				8,136,987.31
Unutilized Balance	9,750,000.00	21,994,320.54				31,744,320.54

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

PAULO DG. BERBENZANA, CPA

Local Accountant