

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION III - CENTRAL LUZON CALENDAR YEAR: 2024
 PROVINCE: BULACAN QUARTER: 4
 CITY/MUNICIPALITY: PULILAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
Economic Development (pls list down specific projects)								
Interest Expenses	Pulilan	10,500,000.00	2024	2024	46.87%	4,921,571.33	5,578,428.67	
Land		8,200,000.00		2024		0.00	8,200,000.00	
Road Networks								
Asphalt Overlay at Various Barangay	Pulilan	4,523,982.40	04/15/2024	05/10/2024	100.00%	4,514,152.52	9,829.88	
Concreting of Farm to Market Road at Brgy Balatong A	Balatong A	1,000,000.00	03/11/2024	04/10/2024	100.00%	990,244.00	9,756.00	
Asphalt Overlay at Brgy Balatong B	Balatong B	1,000,000.00	03/07/2024	03/11/2024	100.00%	992,285.18	7,714.82	
Asphalt overlay at Brgy Dampol 1st	Dampol 1st	1,000,000.00	03/07/2024	03/18/2024	100.00%	992,169.68	7,830.32	
Concreting of Brgy Road at Brgy Dampol 2nd A	Dampol 2nd A	1,000,000.00	03/12/2024	04/12/2024	100.00%	990,094.88	9,905.12	
Concreting of Brgy Road at Brgy Dampol 2nd B	Dampol 2nd B	1,000,000.00	03/07/2024	03/22/2024	100.00%	991,231.50	8,768.50	
Concreting of Farm to Barangay Road at Brgy Inaon	Inaon	1,000,000.00	03/11/2024	04/09/2024	100.00%	990,475.50	9,524.50	
Concreting of Brgy Road at Brgy Penabatan	Penabatan	1,000,000.00	03/11/2024	04/19/2024	100.00%	989,725.41	10,274.59	
Concreting of Brgy Road at Brgy Poblacion	Poblacion	1,000,000.00	03/11/2024	04/09/2024	100.00%	989,760.84	10,239.16	
Concreting of Brgy Road at Brgy Taal	Taal	1,000,000.00	03/12/2024	04/12/2024	100.00%	989,989.22	10,010.78	
Widening of Barangay Road at Brgy Dampol 1st	Dampol 1st	2,500,000.00	05/20/2024	08/02/2024	100.00%	2,489,419.20	10,580.80	
Concreting of Brgy Road at Brgy Paltao	Paltao	1,000,000.00	03/07/2024	03/22/2024	100.00%	990,748.50	9,251.50	
Flood Control Systems		1,000,000.00	09/09/2024	10/04/2024	100.00%	988,933.56	11,066.44	
Construction of Drainage Canal at Brgy Longos	Longos	1,000,000.00	03/07/2024	04/15/2024	100.00%	990,639.56	9,360.44	
Construction of Drainage Canal at Brgy Dulong Malabon	Dulong Malabon	1,000,000.00	03/11/2024	04/19/2024	100.00%	990,950.63	9,049.37	
Construction of Drainage Canal at Brgy Lumbac	Lumbac	1,000,000.00	04/08/2024	05/15/2024	100.00%	992,013.75	7,986.25	
Construction of Drainage Canal at Brgy Paltao	Paltao	1,000,000.00	03/11/2024	04/19/2024	100.00%	991,743.38	8,256.62	
Construction/Rehabilitation of Drainage Canal at Sto Cristo	Sto Cristo	1,000,000.00	04/15/2024	05/30/2024	100.00%	990,895.50	9,104.50	
Construction of Drainage Canal at Brgy Poblacion	Poblacion	1,000,000.00	03/12/2024	04/20/2024	100.00%	989,852.06	10,147.94	
Asphalt Overlay at Brgy Tinejero	Tinejero	1,000,000.00	03/07/2024	03/14/2024	100.00%	992,034.75	7,965.25	
Water Supply System	Pulilan	2,000,000.00	2024	2024	100.00%	1,984,387.69	15,612.31	
Other Infrastructure Assets	Pulilan	1,000,000.00	03/12/2024	04/20/2024	100.00%	990,136.88	9,863.12	
Other Infrastructure Assets		800,000.00	09/05/2024	10/02/2024	100.00%	791,502.47	8,497.53	

Buildings							-	
Construction of New Brgy Hall at Palayan St., Brgy Cutcot	Cutcot	3,000,000.00	03/07/2024	05/20/2024	0.00%	2,990,563.69	9,436.31	
Construction of Multi Purpose Hall and Daycare Center at Brgy Tabon	Tabon	2,000,000.00	08/12/2024	10/04/2024	100.00%	1,990,133.91	9,866.09	
Improvement of Covered Court at Sta Peregrina	Sta Peregrina	1,000,000.00	04/08/2024	05/28/2024	100.00%	991,095.00	8,905.00	
Buildings		2,500,000.00	09/09/2024	10/30/2024	100.00%	2,487,607.50	12,392.50	
School Buildings	Pulilan	1,000,000.00	05/20/2024	07/19/2024	100.00%	993,408.94	6,591.06	
Motor Vehicles (Backhoe)		3,000,000.00	2024	2024	100.00%	2,990,000.00	10,000.00	
Motor Vehicles	Pulilan	2,000,000.00	2024	2024	100.00%	1,990,000.00	10,000.00	
		62,023,982.40				47,957,767.03		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

PAUL ODG. BERBENZANA, CPA
Local Accountant

GILBERT C. GAPAC
Local Budget Officer

HON. MARIA ROSARIO OCHOA MONTEJO
Local Chief Executive