

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION:  
 PROVINCE:  
 CITY/MUNICIPALITY:

REGION III - CENTRAL LUZON  
 BULACAN  
 PULILAN

CALENDAR YEAR:  
 QUARTER:

2024  
 2

| Program or Project  | Location       | Total Cost    | Date Started | Target Completion Date | Project Status  |                             | No. of Extensions, if any | Remarks      |
|---|----------------|---------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|--------------|
|   |                |               |              |                        | % of Completion | Total Cost Incurred to Date |                           |              |
| Social Development (pls list down specific projects)        |                |               |              |                        |                 |                             |                           |              |
| Economic Development (pls list down specific projects)      |                |               |              |                        |                 |                             |                           |              |
| Interest Expenses   | Pulilan        | 28,000,000.00 | 2024         | 2024                   | 3.37%           | 944,228.92                  |                           |              |
| Road Networks   |                |               |              |                        |                 |                             |                           |              |
| Asphalt Overlay at Various Barangay                         | Pulilan        | 4,523,982.40  | 04/15/2024   | 05/10/2024             |                 |                             |                           | Not yet paid |
| Concreting of Farm to Market Road at Brgy Balatong A        | Balatong A     | 1,000,000.00  | 03/11/2024   | 04/10/2024             | 100.00%         | 990,244.00                  |                           |              |
| Asphalt Overlay at Brgy Balatong B                          | Balatong B     | 1,000,000.00  | 03/07/2024   | 03/11/2024             | 100.00%         | 992,285.18                  |                           |              |
| Asphalt overlay at Brgy Dampol 1st                          | Dampol 1st     | 1,000,000.00  | 03/07/2024   | 03/18/2024             | 100.00%         | 992,169.68                  |                           |              |
| Concreting of Brgy Road at Brgy Dampol 2nd A                | Dampol 2nd A   | 1,000,000.00  | 03/12/2024   | 04/12/2024             | 100.00%         | 990,094.88                  |                           |              |
| Concreting of Brgy Road at Brgy Dampol 2nd B                | Dampol 2nd B   | 1,000,000.00  | 03/07/2024   | 03/22/2024             | 100.00%         | 991,231.50                  |                           |              |
| Concreting of Farm to Barangay Road at Brgy Inaon           | Inaon          | 1,000,000.00  | 03/11/2024   | 04/09/2024             | 100.00%         | 990,475.50                  |                           |              |
| Concreting of Brgy Road at Brgy Penabatan                   | Penabatan      | 1,000,000.00  | 03/11/2024   | 04/19/2024             | 100.00%         | 989,725.41                  |                           |              |
| Concreting of Brgy Road at Brgy Poblacion                   | Poblacion      | 1,000,000.00  | 03/11/2024   | 04/09/2024             | 100.00%         | 989,760.84                  |                           |              |
| Concreting of Brgy Road at Brgy Taal                        | Taal           | 1,000,000.00  | 03/12/2024   | 04/12/2024             | 100.00%         | 989,989.22                  |                           |              |
| Widening of Barangay Road at Brgy Dampol 1st                | Dampol 1st     | 2,500,000.00  |              |                        |                 |                             |                           |              |
| Concreting of Brgy Road at Brgy Paltao                      | Paltao         | 1,000,000.00  | 03/07/2024   | 03/22/2024             | 100.00%         | 990,748.50                  |                           |              |
| Flood Control Systems                                       |                |               |              |                        |                 |                             |                           |              |
| Construction of Drainage Canal at Brgy Longos               | Longos         | 1,000,000.00  | 03/07/2024   | 04/15/2024             | 100.00%         | 990,639.56                  |                           |              |
| Construction of Drainage Canal at Brgy Dulong Malabon       | Dulong Malabon | 1,000,000.00  | 03/11/2024   | 04/19/2024             | 100.00%         | 990,950.63                  |                           |              |
| Construction of Drainage Canal at Brgy Lumbac               | Lumbac         | 1,000,000.00  | 04/08/2024   | 05/15/2024             | 100.00%         | 992,013.75                  |                           |              |
| Construction of Drainage Canal at Brgy Paltao               | Paltao         | 1,000,000.00  | 03/11/2024   | 04/19/2024             | 100.00%         | 991,743.38                  |                           |              |
| Construction/Rehabilitation of Drainage Canal at Sto Cristo | Sto Cristo     | 1,000,000.00  | 04/15/2024   | 05/30/2024             |                 |                             |                           | Not yet paid |
| Construction of Drainage Canal at Brgy Poblacion            | Poblacion      | 1,000,000.00  | 03/12/2024   | 04/20/2024             | 100.00%         | 989,852.06                  |                           |              |
| Asphalt Overlay at Brgy Tinejero                            | Tinejero       | 1,000,000.00  | 03/07/2024   | 03/14/2024             | 100.00%         | 992,034.75                  |                           |              |
| Other Infrastructure Assets                                 | Pulilan        | 1,000,000.00  | 03/12/2024   | 04/20/2024             | 100.00%         | 990,136.88                  |                           |              |

|   |               |                      |            |            |         |                      |  |                 |
|---|---------------|----------------------|------------|------------|---------|----------------------|--|-----------------|
| Buildings   |               |                      |            |            |         |                      |  |                 |
| Construction of New Brgy Hall at Palayan St., Brgy Cutcot           | Cutcot        | 3,000,000.00         | 03/07/2024 | 05/20/2024 |         |                      |  | Not yet paid    |
| Construction of Multi Purpose Hall and Daycare Center at Brgy Tabon | Tabon         | 2,000,000.00         |            |            |         |                      |  | Not yet started |
| Improvement of Covered Court at Sta Peregrina                       | Sta Peregrina | 1,000,000.00         | 04/08/2024 | 05/28/2024 | 100.00% | 991,095.00           |  |                 |
| School Buildings  | Pulilan       | 1,000,000.00         | 05/20/2024 | 07/19/2024 |         |                      |  | On-going        |
| Motor Vehicles  | Pulilan       | 2,000,000.00         | 2024       | 2024       | 100.00% | 1,990,000.00         |  |                 |
|   |               | <b>62,023,982.40</b> |            |            |         | <b>20,769,419.64</b> |  |                 |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
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 Local Accountant

  
**GILBERT C. GAPAC**  
 Local Budget Officer

  
**HON. MARIA ROSARIO OCHOA-MONTEJO**  
 Local Chief Executive