

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION III - CENTRAL LUZON CALENDAR YEAR: 2024
 PROVINCE: BULACAN QUARTER: 1
 CITY/MUNICIPALITY: PULILAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost incurred to Date		
Social Development (pls list down specific projects)								
Economic Development (pls list down specific projects)								
Interest Expenses	Pulilan	28,000,000.00	2024	2024	1.20%	335,180.82		
Road Networks								
Asphalt Overlay at Various Barangay	Pulilan	4,523,982.40						
Concreting of Farm to Market Road at Brgy Balatong A	Balatong A	1,000,000.00						
Asphalt Overlay at Brgy Balatong B	Balatong B	1,000,000.00	03/07/2024	03/11/2024	100.00%	992,285.18		
Asphalt overlay at Brgy Dampol 1st	Dampol 1st	1,000,000.00	03/07/2024	03/18/2024	100.00%	992,169.68		
Concreting of Brgy Road at Brgy Dampol 2nd A	Dampol 2nd A	1,000,000.00						
Concreting of Brgy Road at Brgy Dampol 2nd B	Dampol 2nd B	1,000,000.00						
Concreting of Farm to Barangay Road at Brgy Inaon	Inaon	1,000,000.00						
Concreting of Brgy Road at Brgy Penabatan	Penabatan	1,000,000.00						
Concreting of Brgy Road at Brgy Poblacion	Poblacion	1,000,000.00						
Concreting of Brgy Road at Brgy Taal	Taal	1,000,000.00						
Widening of Barangay Road at Brgy Dampol 1st	Dampol 1st	2,500,000.00						
Concreting of Brgy Road at Brgy Paltao	Paltao	1,000,000.00						
Flood Control Systems								
Construction of Drainage Canal at Brgy Longos	Longos	1,000,000.00						
Construction of Drainage Canal at Brgy Dulong Malabon	Dulong Malabon	1,000,000.00						
Construction of Drainage Canal at Brgy Lumbac	Lumbac	1,000,000.00						
Construction of Drainage Canal at Brgy Paltao	Paltao	1,000,000.00						
Construction/Rehabilitation of Drainage Canal at Sto Cristo	Sto Cristo	1,000,000.00						
Construction of Drainage Canal at Brgy Poblacion	Poblacion	1,000,000.00						
Asphalt Overlay at Brgy Tinejero	Tinejero	1,000,000.00	03/07/2024	03/14/2024	100.00%	992,034.75		
Other Infrastructure Assets	Pulilan	1,000,000.00						
Buildings								
Construction of New Brgy Hall at Palayan St., Brgy Cutcot	Cutcot	3,000,000.00						
Construction of Multi Purpose Hall and Daycare Center at Brgy Tabon	Tabon	2,000,000.00						
Improvement of Covered Court at Sta Peregrina	Sta Peregrina	1,000,000.00						
School Buildings	Pulilan	1,000,000.00						

Motor Vehicles	Pulilan	2,000,000.00	2024	2024	100.00%	1,990,000.00		
Environmental Management (pls list down specific projects)								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


PABLO DG. BERBENZAMA, CPA
 Local Accountant


GILBERT C. GAPAC
 Local Budget Officer


HON. MARIA ROSARIO OCHOA MONTEJO
 Local Chief Executive