


SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON **CALENDAR YEAR:** 2023
PROVINCE: Bulacan
CITY/MUNICIPALITY: Pulilan

Summary by Office		
Department	Head of Department / Office	Total Cost
Mayor's Office	Maria Rosario Ochoa-Montejo	54,653,522.28
Municipal Information and Communication Technology Office	Romel B. Bermejo	1,000,000.00
Municipal Water Service Office	Honorato S. Dalisay	7,100,000.00
Accounting Office	Paulo DG. Berbenzana	150,000.00
5% Calamity - MDRRMO	Arceli M. Leonardo	8,346.10
20% EDF - Mayor's Office	Maria Rosario Ochoa-Montejo	33,384.40
LCPC - MSWD	Joliza D. Tayao	1,669.22

Prepared By: 
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 BAC Secretariat

Approved By: 
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 Local Chief Executive