

ANNUAL PROCUREMENT PLAN

REGION: 3
 PROVINCE: BULACAN
 CITY/MUNICIPALITY: PULILAN

CALENDAR YEAR: 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Financial Expenses (FE)	Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-01-010	Traveling Expenses - Local	Mayor's Office							General Fund	300,000.00	300,000.00			
5-02-01-020	Traveling Expenses - Foreign	Mayor's Office							General Fund	500,000.00	500,000.00			
5-02-02-010	Training Expenses	Mayor's Office							General Fund	500,000.00	500,000.00			
5-02-03-010	Office Supplies Expenses	Mayor's Office		BIDDING					General Fund	1,200,000.00	1,200,000.00			
5-02-03-090	Fuel, Oil and Lubricants Expenses	Mayor's Office		NEGOTIATED					General Fund	6,500,000.00	6,500,000.00			
5-02-03-990	Other Supplies and Materials Expenses	Mayor's Office		SHOPPING					General Fund	300,000.00	300,000.00			
5-02-04-020	Electricity Expenses	Mayor's Office		DIRECT CONTRACTING					General Fund	8,500,000.00	8,500,000.00			
5-02-05-020	Telephone Expenses	Mayor's Office		DIRECT CONTRACTING					General Fund	300,000.00	300,000.00			
5-02-99-060	Membership Dues and Contributions to Organizations	Mayor's Office		DIRECT CONTRACTING					General Fund	700,000.00	700,000.00			
5-02-10-010	Confidential Expenses	Mayor's Office							General Fund	4,000,000.00	4,000,000.00			
5-02-10-030	Extraordinary and Miscellaneous Expenses	Mayor's Office		SHOPPING/ BIDDING					General Fund	19,619,003.21	19,619,003.21			
5-02-11-020	Auditing Services	Mayor's Office		SHOPPING					General Fund	200,000.00	200,000.00			
5-02-11-030	Consultancy Services	Mayor's Office		NEGOTIATED					General Fund	4,434,160.00	4,434,160.00			
5-02-11-990	Other Professional Services	Mayor's Office							General Fund	1,764,000.00	1,764,000.00			
5-02-12-990	Other General Services	Mayor's Office							General Fund	24,836,616.00	24,836,616.00			
5-02-13-030	Repairs and Maintenance - Infrastructure Assets	Mayor's Office		SHOPPING/ BIDDING					General Fund	1,350,000.00	1,350,000.00			
5-02-13-040	Repairs and Maintenance - Buildings and Other Structures	Mayor's Office		SHOPPING/ BIDDING					General Fund	1,000,000.00	1,000,000.00			
5-02-13-050	Repairs and Maintenance - Machinery and Equipment	Mayor's Office		SHOPPING					General Fund	200,000.00	200,000.00			
5-02-13-060	Repairs and Maintenance - Transportation Equipment	Mayor's Office		SHOPPING					General Fund	2,500,000.00	2,500,000.00			
5-02-14-020	Subsidy to NGAs	Mayor's Office		DIRECT					General Fund	1,086,000.00	1,086,000.00			
5-02-14-030	Subsidy to Local Government Units	Mayor's Office							General Fund	1,525,000.00	1,525,000.00			
5-02-16-030	Insurance Expenses	Mayor's Office		DIRECT					General Fund	600,000.00	600,000.00			
5-02-99-080	Donations	Mayor's Office		DIRECT					General Fund	1,300,000.00	1,300,000.00			
5-02-99-990	Other Maintenance and Operating Expenses	Mayor's Office		SHOPPING/ BIDDING					General Fund	15,800,000.00	15,800,000.00			
1-07-03-010	Road Networks	Mayor's Office		BIDDING					General Fund	2,000,000.00		2,000,000.00		
1-07-03-020	Flood Control System	Mayor's Office		BIDDING					General Fund	2,000,000.00		2,000,000.00		
1-07-07-010	Furnitures and Fixtures	Mayor's Office		BIDDING					General Fund	4,000,000.00		4,000,000.00		
	Supplies and Materials	Office of the Sangguniang Bayan							General Fund	1,000,000.00	1,000,000.00			
	Equipment Outlay	Office of the Sangguniang Bayan												
	Laptops	Office of the Sangguniang Bayan		BIDDING					General Fund	765,000.00		765,000.00		
	Desktops	Office of the Sangguniang Bayan		BIDDING					General Fund	360,000.00		360,000.00		
	Television Set	Office of the Sangguniang Bayan		BIDDING					General Fund	200,000.00		200,000.00		
	Wireless Sound System	Office of the Sangguniang Bayan		BIDDING					General Fund	200,000.00		200,000.00		
	Video Camera Recorder	Office of the Sangguniang Bayan		BIDDING					General Fund	100,000.00		100,000.00		
	System Server	Office of the Sangguniang Bayan		BIDDING					General Fund	300,000.00		300,000.00		
	Portable projector with wide screen	Office of the Sangguniang Bayan		BIDDING					General Fund	100,000.00		100,000.00		
	Aircondition Unit	Office of the Sangguniang Bayan		BIDDING					General Fund	250,000.00		250,000.00		
	Visitor's Chairs	Office of the Sangguniang Bayan		BIDDING					General Fund	100,000.00		100,000.00		
	Microwave	Office of the Sangguniang Bayan		BIDDING					General Fund	20,000.00		20,000.00		

	Water Dispenser	Office of the Sangguniang Bayan		BIDDING				General Fund	20,000.00		20,000.00		
	Copier	Office of the Sangguniang Bayan		BIDDING				General Fund	100,000.00		100,000.00		
	Copier Table	Office of the Sangguniang Bayan		BIDDING				General Fund	50,000.00		50,000.00		
	kitchen cabinet	Office of the Sangguniang Bayan		BIDDING				General Fund	50,000.00		50,000.00		
	utensils and dinner ware	Office of the Sangguniang Bayan		BIDDING				General Fund	20,000.00		20,000.00		
	Book Shelves	Office of the Sangguniang Bayan		BIDDING				General Fund	200,000.00		200,000.00		
	Wooden Hanging Filing Cabinets	Office of the Sangguniang Bayan		BIDDING				General Fund	100,000.00		100,000.00		
	SB Online System	Office of the Sangguniang Bayan						General Fund	60,000.00	60,000.00			
	Formulation and Revision of Municipal Codes	Office of the Sangguniang Bayan											
	Market Code	Office of the Sangguniang Bayan						General Fund	300,000.00	300,000.00			
	Code of all Ordinances/ Administrative Code	Office of the Sangguniang Bayan						General Fund	500,000.00	500,000.00			
	Rehabilitation of SB Hallway, Archives Library and Pantry	Office of the Sangguniang Bayan						General Fund	1,500,000.00	1,500,000.00			
	Formulation and Printing of IRR of Previous Municipal Ordinances and Municipal Codes	Office of the Sangguniang Bayan											
	Revenue Code	Office of the Sangguniang Bayan						General Fund	125,000.00	125,000.00			
	Childrens Code	Office of the Sangguniang Bayan						General Fund	125,000.00	125,000.00			
	GAD Code	Office of the Sangguniang Bayan						General Fund	125,000.00	125,000.00			
	Tourism Code	Office of the Sangguniang Bayan						General Fund	125,000.00	125,000.00			
5-02-03-990	Other Supplies and Materials Expense	Municipal Assessor's Office											
	Computer	Municipal Assessor's Office		Shopping				General Fund	49,000.00	49,000.00			
	Printer	Municipal Assessor's Office		Shopping				General Fund	30,000.00	30,000.00			
	Office Chair	Municipal Assessor's Office		Shopping				General Fund	22,500.00	22,500.00			
	Maintenance and other Operating Expense	Human Resource Management Office											
	a.) Repair and Maintenance of Office Equipment	Human Resource Management Office						General Fund	50,000.00	50,000.00			
	Travelling Allowance	Human Resource Management Office						General Fund	70,000.00	70,000.00			
	Communication Expenses	Human Resource Management Office						General Fund	18,000.00	18,000.00			
	Capital Outlay	Human Resource Management Office											
	Laptop	Human Resource Management Office		Shopping				General Fund	49,000.00		49,000.00		
	ID Maker Machine	Human Resource Management Office		Shopping				General Fund	140,000.00		140,000.00		
	Meals (HRMPSB Meetings)	Human Resource Management Office		Shopping				General Fund	50,000.00		50,000.00		
	Conduct enhancement seminar for GFPS like Gender Sensitivity Seminar Meals/Accomo 2 days : 6,000 X 50=300,000.00 Honorarium of Speaker = 30,000.00 Materials/kits/miscellaneous = 10,000.00	Human Resource Management Office		Negotiated Procurement for Lease of Property and venue provided in Section 53e				General Fund	340,000.00		340,000.00		

	Civil Service Month Activities (Employee's Day) Meals = 350.00x500 = 175,000.00 Major Prizes = 100,000.00 Minor Prizes = 150,000.00 Venue = 25,000.00 Materials/Miscellaneous = 10,000.00	Human Resource Management Office		Negotiated Procurement for Lease of Property and venue provided in Section 53e					General Fund	460,000.00	460,000.00		
	Capability Development Program Training program for employees on GAD related issues Seminar's Fee: 10,000.00 X 25 = 250,000.00	Human Resource Management Office		Negotiated Procurement for Lease of Property and venue provided in Section 53e					General Fund	550,000.00	550,000.00		
	Employees Welfare Program	Human Resource Management Office											
	Medical Assistance for organic personnel 5% (25) of employees provided with medical assistance P 100,000.00 X 25 = 250,000.00	Human Resource Management Office							General Fund	250,000.00	250,000.00		
	Educational Assistance 5% (25) of employees provided subsidy P 5,000. X 25 = 125,000.00	Human Resource Management Office							General Fund	125,000.00	125,000.00		
	Conduct seminar on the crafting of IEC materials Meals and accomodation (2days) P 3,000.00 X 10pax = P30,000.00 Miscellaneous = P5,000.00	Human Resource Management Office							General Fund	35,000.00	35,000.00		
	Leadership Training Program Meals/accomodation (3days) P 7,000.00 x 45pax = P315,000.00 Honorarium of Speaker (CSC) - P 95,000.00	Human Resource Management Office							General Fund	420,000.00	420,000.00		
	Learning and Development Program Conducted by other government agencies	Human Resource Management Office							General Fund	100,000.00	100,000.00		
	Rewards and Incentive (PRAISE Award) Meals - 350x600pax = P 210,000.00 Incentive Award (Cash) = P100,000.00 Plaques and Certificate = P3,000.00 x 30 = P90,000.00	Human Resource Management Office							General Fund	400,000.00	400,000.00		
	Random Drug Testing Testing Kit= P500.00 x 400.00 = 200,000.00	Human Resource Management Office							General Fund	200,000.00	200,000.00		
5-02-02-010	Training Expenses	Municipal Information Communication Technology Office		Shopping					General Fund	50,000.00	50,000.00		
	Network Management and Configuration Training	Municipal Information Communication Technology Office							General Fund				
	Mobile App Development Training	Municipal Information Communication Technology Office							General Fund				
5-02-03-010	Office Supplies Expenses	Municipal Information Communication Technology Office		Shopping					General Fund	243,325.00	243,325.00		
5-02-03-090	Other Supplies and Materials Expense	Municipal Information Communication Technology Office							General Fund				
5-02-03-990-004	Laptop	Municipal Information Communication Technology Office		Public Bidding					General Fund	49,000.00	49,000.00		

1-09-01-990-001	Computer program enhancement and updates	Municipal Information Communication Technology Office		Direct Contracting				General Fund	200,000.00	200,000.00			
1-09-01-990-002	Procurement and Property Management System	Municipal Information Communication Technology Office		Public Bidding				General Fund	1,000,000.00	1,000,000.00			
1-09-01-990-003	Expansion of Pullilan Community Network (Community Connect) Phase 3	Municipal Information Communication Technology Office		Public Bidding				General Fund	25,000,000.00	25,000,000.00			
5-02-02-010	Training Expenses	Public Market Office		Negotiated Procurement for Lease of Property and Venue provided in Section 53 (e)				General Fund	150,000.00	150,000.00			
5-02-03-010	Office Supplies Expenses/Accountable Forms	Public Market Office		Shopping				General Fund	70,000.00	70,000.00			
5-02-03-990	Other Supplies and Materials Expenses	Public Market Office											
	Computer Set with Printer	Public Market Office		Bidding				General Fund	45,000.00	45,000.00			
	Printer Dot Matrix (Epson LX - 310)	Public Market Office		Bidding				General Fund	15,000.00	15,000.00			
	5-Seater with Armrest Gang Chair	Public Market Office		Shopping				General Fund	50,000.00	50,000.00			
	Filing Cabinet	Public Market Office		Shopping				General Fund	30,000.00	30,000.00			
	Office Table	Public Market Office		Shopping				General Fund	20,000.00	20,000.00			
	Executive Chair	Public Market Office		Shopping				General Fund	20,000.00	20,000.00			
	Wall Fan	Public Market Office		Bidding				General Fund	10,000.00	10,000.00			
	Refrigerator	Public Market Office						General Fund	20,000.00	20,000.00			
	2-Way Portable Radio Communication	Public Market Office		Bidding				General Fund	7,200.00	7,200.00			
	Megaphone Horn Speaker	Public Market Office		Bidding				General Fund	10,000.00	10,000.00			
	Dial Weighing Scale Hanging	Public Market Office		Bidding				General Fund	30,000.00	30,000.00			
	Heavy Duty Flash Light	Public Market Office		Bidding				General Fund	15,000.00	15,000.00			
	Signages	Public Market Office		Shopping				General Fund	50,000.00	50,000.00			
	Security,Utility Tools and Gadgets (Uniform,Raincoats,Boots & others)	Public Market Office		Shopping				General Fund	150,000.00	150,000.00			
	Disinfectant and Cleaning Materials	Public Market Office		Shopping				General Fund	150,000.00	150,000.00			
	Fire Extinguisher Refill	Public Market Office		Shopping				General Fund	20,000.00	20,000.00			
	Housekeeping Materials	Public Market Office		Shopping				General Fund	100,000.00	100,000.00			
	Capital Outlay	Public Market Office											
	Multicab	Public Market Office		Bidding				General Fund	250,000.00		250,000.00		
	Communication Equipment (Paging System)	Public Market Office		Bidding				General Fund	190,000.00		190,000.00		
5-02-01-010	Traveling Expenses - Local	Business Permit and Licensing Unit						General Fund	20,000.00	20,000.00			
5-02-01-010	Training Expenses	Business Permit and Licensing Unit						General Fund	50,000.00	50,000.00			
5-02-03-990	Other Supplies and Materials Expenses	Business Permit and Licensing Unit											
	Pedestal Cabinet	Business Permit and Licensing Unit						General Fund	10,000.00	10,000.00			
	Printer	Business Permit and Licensing Unit						General Fund	30,000.00	30,000.00			
	Laptop	Business Permit and Licensing Unit						General Fund	49,000.00	49,000.00			
	Uniform 80 pcs. X 450.00 = 36,000.00	Business Permit and Licensing Unit						General Fund	36,000.00	36,000.00			
5-02-13-050	Repairs and Maintenance - Machinery and Equipment	Business Permit and Licensing Unit						General Fund	20,000.00	20,000.00			
5-02-99-990	Other Maintenance and Operating Expenses	Business Permit and Licensing Unit											
	Tax Campaign and Mapping (tarpaulins=14,000,stickers=25,000,materials and other incidental expenses=11,000)	Business Permit and Licensing Unit						General Fund	50,000.00	50,000.00			
	Meals For Business One Stop Shop (322/pack x 50 pcs. X 20 days)	Business Permit and Licensing Unit						General Fund	322,000.00	322,000.00			
5-02-01-010	Traveling Expenses Local	Municipal Treasurer's Office						General Fund	150,000.00	150,000.00			
5-02-01-010	Training Expenses	Municipal Treasurer's Office						General Fund	200,000.00	200,000.00			

	Fuels and lubricants	Municipal Water Service Office						General Fund	700,000.00	700,000.00			
	Telephone Expenses	Municipal Water Service Office						General Fund	50,000.00	50,000.00			
	Repair and Maintenance (transportation Eqpt)	Municipal Water Service Office						General Fund	500,000.00	500,000.00			
	Other supplies and materials	Municipal Water Service Office											
	Service connections materials	Municipal Water Service Office		Bidding				General Fund	6,000,000.00	6,000,000.00			
	Plumbing/Disco materials	Municipal Water Service Office		Direct purchase				General Fund	300,000.00	300,000.00			
	Chlorine and other chemicals	Municipal Water Service Office		Bidding/Direct				General Fund	500,000.00	500,000.00			
	Electricity Expenses	Municipal Water Service Office											
	Meralco 3 phase extension	Municipal Water Service Office						General Fund	2,000,000.00	2,000,000.00			
	Electricity Expenses	Municipal Water Service Office						General Fund	17,000,000.00	17,000,000.00			
	Repair and Maintenance (Investment Property)	Municipal Water Service Office											
	Maintenance of pumping stations	Municipal Water Service Office		Bidding/Direct purchase				General Fund	800,000.00	800,000.00			
	Maintenance of distribution line	Municipal Water Service Office						General Fund	1,000,000.00	1,000,000.00			
	Rehabilitation of wells	Municipal Water Service Office						General Fund	1,000,000.00	1,000,000.00			
	Chlorinator maintenance	Municipal Water Service Office						General Fund	50,000.00	50,000.00			
	Water testing	Municipal Water Service Office						General Fund	200,000.00	200,000.00			
	Computer Maintenance	Municipal Water Service Office						General Fund	100,000.00	100,000.00			
	Gate valves and flowmeters	Municipal Water Service Office		Bidding/Direct purchase				General Fund	1,000,000.00	1,000,000.00			
	Miscellaneous Expenses	Municipal Water Service Office		Shopping				General Fund	400,000.00	400,000.00			
	Other Maintenance and Operating Expenses	Municipal Water Service Office						General Fund					
	Installation of lighting arrester	Municipal Water Service Office		Direct Purchase				General Fund	160,000.00	160,000.00			
	Water Permit	Municipal Water Service Office						General Fund	300,000.00	300,000.00			
	General Services	Municipal Water Service Office						General Fund	6,388,200.00	6,388,200.00			
	Meter Upgrade	Municipal Water Service Office		Bidding				General Fund	1,000,000.00	1,000,000.00			
	Capital Outlays	Municipal Water Service Office											
	Remote monitoring system	Municipal Water Service Office		Bidding				General Fund	3,000,000.00		3,000,000.00		
	Motor Vehicle	Municipal Water Service Office						General Fund	200,000.00		200,000.00		
	Installation of distribution line	Municipal Water Service Office		Bidding				General Fund	4,500,000.00		4,500,000.00		
	Other Machinery	Municipal Water Service Office											
	Portable Meter Tester	Municipal Water Service Office						General Fund	200,000.00		200,000.00		
	Panel Board	Municipal Water Service Office		Bidding				General Fund	400,000.00		400,000.00		
	Submersible pump	Municipal Water Service Office		Bidding				General Fund	800,000.00		800,000.00		
	Chlorinator motor	Municipal Water Service Office		Bidding				General Fund	250,000.00		250,000.00		
	Read and bill system	Municipal Water Service Office		Bidding				General Fund	500,000.00		500,000.00		
	Other Supplies and Materials Expense	Public Employment Service Office						General Fund					
	Computer Desktop (1set w/printer)	Public Employment Service Office		Shopping				General Fund	60,000.00	60,000.00			
	Oven	Public Employment Service Office		Shopping				General Fund	16,000.00	16,000.00			

	Osterizer/Blender	Public Employment Service Office		Shopping				General Fund	7,000.00	7,000.00		
	Electric Baking Mixer	Public Employment Service Office		Shopping				General Fund	10,000.00	10,000.00		
	Folding Table (white)	Public Employment Service Office		Shopping				General Fund	20,000.00	20,000.00		
	Chairs (monoblock white)	Public Employment Service Office		Shopping				General Fund	15,000.00	15,000.00		
	Office Supplies	Public Employment Service Office		Shopping				General Fund	100,000.00	100,000.00		
	Conduct TESDA Training: Trainier Honorarium: 2,000/day X 10days = 20,000X2+P40,000 Meals 10 Days : P250X25pax=6,250X10=62,500X2 trainings=P125,000.00 Ingredients/Materials 120,000.00X2trainings=P240,000.00 NCII Assessment:P500X25=12,500.00	Public Employment Service Office		Negotiated Procurement for Lease of Property and Venue provided in Section 53e				General Fund	430,000.00	430,000.00		
	Job Fair: Snacks Am 80pax XP200.00 =16,000.00 Lunch 80pax X P275.00 =P22,000.00 Tarpaulin 10pcs X 270 (8x4) 1pc X 640 (8x4) 1 pc X 1,300 (8x8) = P5,000.00 Token (P250 x 30pax) = P10,500.00 P53,500X2 Job Fair = P107,000.00	Public Employment Service Office		Negotiated Procurement for Lease of Property and Venue provided in Section 53e				General Fund	106,280.00	106,280.00		
	Other Supplies and Materials Expense	General Services Office										
5-02-03-990	Cleaning materials/Disinfectants	General Services Office		Shopping				General Fund	500,000.00	500,000.00		
	Uniforms - Job Order	General Services Office		Shopping				General Fund	50,000.00	50,000.00		
	Foldable Table	General Services Office		Shopping				General Fund	130,000.00	130,000.00		
	Monoblock Chairs	General Services Office		Shopping				General Fund	40,000.00	40,000.00		
	Table Cloth	General Services Office		Shopping				General Fund	30,000.00	30,000.00		
	Fortable Drill Set	General Services Office		Shopping				General Fund	6,000.00	6,000.00		
	Carpenter Tools	General Services Office		Shopping				General Fund	5,000.00	5,000.00		
	Desktop	General Services Office		Shopping				General Fund	70,000.00	70,000.00		
	Printer - 3 in 1	General Services Office		Shopping				General Fund	60,000.00	60,000.00		
	Office Table	General Services Office		Shopping				General Fund	40,000.00	40,000.00		
	Executive Table	General Services Office		Shopping				General Fund	15,000.00	15,000.00		
	Office Chair - Swivel	General Services Office		Shopping				General Fund	30,000.00	30,000.00		
	Executive Chair	General Services Office		Shopping				General Fund	12,000.00	12,000.00		
	Stand Fan	General Services Office		Shopping				General Fund	5,000.00	5,000.00		
5-02-01-010	Travelling Expenses - Local	General Services Office						General Fund	30,000.00	30,000.00		
5-02-01-010	Training Expenses	General Services Office						General Fund	50,000.00	50,000.00		
	Capital Outlay	General Services Office										
1-07-99-990	Motor Vehicle	General Services Office		Bidding				General Fund	1,100,000.00		1,100,000.00	
	Vault	General Services Office		Shopping				General Fund	100,000.00		100,000.00	
	Other Supplies and Materials Expense	Municipal Engineering Office										
	Laptop	Municipal Engineering Office		Public Bidding	March			General Fund	60,000.00	60,000.00		
	Computer	Municipal Engineering Office		Public Bidding	March			General Fund	120,000.00	120,000.00		

	Executive Table and Chair	Municipal Engineering Office		Public Bidding	March				General Fund	40,000.00	40,000.00			
	Internal Hard Disk	Municipal Engineering Office		Public Bidding	March				General Fund	20,000.00	20,000.00			
	Wooden Cabinet	Municipal Engineering Office		Public Bidding	March				General Fund	100,000.00	100,000.00			
	Visitor's Chair & Table	Municipal Engineering Office		Public Bidding	March				General Fund	25,000.00	25,000.00			
	Electric Typewriter	Municipal Engineering Office		Public Bidding	March				General Fund	50,000.00	50,000.00			
	Side Tables	Municipal Engineering Office		Public Bidding	March				General Fund	16,000.00	16,000.00			
	Electrical Tools	Municipal Engineering Office		Public Bidding	March				General Fund	85,000.00	85,000.00			
	Sound System	Municipal Engineering Office		Public Bidding	March				General Fund	50,000.00	50,000.00			
	Split Type Aircon	Municipal Engineering Office		Public Bidding	March				General Fund	60,000.00	60,000.00			
	Office Chairs	Municipal Engineering Office		Public Bidding	March				General Fund	60,000.00	60,000.00			
	Office Supplies	Municipal Engineering Office		Public Bidding	March - October				General Fund	493,515.00	493,515.00			
	Seminar/Meeting Expenses	Municipal Engineering Office							General Fund	100,000.00	100,000.00			
	Travelling Expenses	Municipal Engineering Office							General Fund	50,000.00	50,000.00			
	Repair/Maintenance of Office Equipments	Municipal Engineering Office		Shopping					General Fund	50,000.00	50,000.00			
	Cellphone Hotline	Municipal Engineering Office		Shopping	March				General Fund	24,000.00	24,000.00			
	Service Vehicle	Municipal Engineering Office		Public Bidding	March				General Fund	1,500,000.00		1,500,000.00		
	Seminar, Training and other activities	Municipal Planning & Development Office							General Fund	400,000.00	400,000.00			
	Manila Bay Clean Up, Rehabilitation and Preservation Project	Municipal Planning & Development Office							General Fund	500,000.00	500,000.00			
	Community Based Monitoring System (CBMS)	Municipal Planning & Development Office							General Fund	500,000.00	500,000.00			
	2 Computer Set with Printer	Municipal Planning & Development Office							General Fund	90,000.00	90,000.00			
	Steel Rack	Municipal Planning & Development Office							General Fund	30,000.00	30,000.00			
	12 pcs. Office Chairs	Municipal Planning & Development Office							General Fund	60,000.00	60,000.00			
	12 pcs. Office Tables	Municipal Planning & Development Office							General Fund	72,000.00	72,000.00			
	Portable Speaker with Microphone	Municipal Planning & Development Office							General Fund	50,000.00	50,000.00			
	2 pcs. Hard Drive	Municipal Planning & Development Office							General Fund	10,000.00	10,000.00			
	Office Supplies	Municipal Planning & Development Office							General Fund	100,000.00	100,000.00			
	MF No. 90 Application for Marriage License	Municipal Civil Registrar's Office							General Fund	10,200.00	10,200.00			
	MF No. 95 Marriage License	Municipal Civil Registrar's Office							General Fund	4,200.00	4,200.00			
	MF No. 97 Marriage Certificate	Municipal Civil Registrar's Office							General Fund	9,600.00	9,600.00			
	MF No. 102 Certificate of Live Birth	Municipal Civil Registrar's Office							General Fund	16,000.00	16,000.00			
	MF No. 103 Certificate of Death	Municipal Civil Registrar's Office							General Fund	9,600.00	9,600.00			
	MF No. 10.3-A Certificate of Fetal Death	Municipal Civil Registrar's Office							General Fund	870.00	870.00			

	MF No. 110 Legal Instrument Book	Municipal Civil Registrar's Office							General Fund	11,000.00	11,000.00		
	MF No. 25 Register of Marriage	Municipal Civil Registrar's Office							General Fund	13,200.00	13,200.00		
	MF No. 26-1 Register of Birth	Municipal Civil Registrar's Office							General Fund	13,200.00	13,200.00		
	MF No. 100 Reg. of Application for Marriage License	Municipal Civil Registrar's Office							General Fund	245.00	245.00		
	MF No. 101 Certificate of Live Birth (Foundling)	Municipal Civil Registrar's Office							General Fund	99.00	99.00		
	OCRG FORM 102 Birth Attachment for Muslim	Municipal Civil Registrar's Office							General Fund	99.00	99.00		
	OCRG Form 97 Marriage Attachment for Muslim	Municipal Civil Registrar's Office							General Fund	99.00	99.00		
	OCRG Form 103 Death Attachment for Muslim	Municipal Civil Registrar's Office							General Fund	99.00	99.00		
	Data Folder for Birth, Marriage and Death Certificate & Application for Marriage License	Municipal Civil Registrar's Office							General Fund	60,000.00	60,000.00		
	Communication Equipment	Municipal Civil Registrar's Office							General Fund	15,000.00	15,000.00		
	Postage and Courier Services	Municipal Civil Registrar's Office							General Fund	35,000.00	35,000.00		
	2 Computer set with Printer	Municipal Civil Registrar's Office							General Fund	90,000.00	90,000.00		
	1 unit Laptop	Municipal Civil Registrar's Office							General Fund	50,000.00	50,000.00		
	A. Population Development	Population and Development Office							General Fund				
	I. Demographic Surveillance System a. Data Collection & Management (Registration of Residence/Updating) Food - 50 pax x P500 = P25,000 per Barangay, x 2 twice a year (biannually) = P50,000.00 b. Capacity and Capability Development Food - 200 pax x P500 = P 100,000.00 Tarpaulin - P 500.00 Honorarium of Speaker- P12,000.00 c. Analysis/Monitoring and Evaluation Food - 75 pax x P500 = P37,000 per Barangay, x 2 twice a year (biannually)	Population and Development Office							General Fund	200,000.00	200,000.00		
	II. CAPACITY BUILDING	Population and Development Office											
	1. Training of Trainers	Population and Development Office											
	1a. Refresher Course of RPRH - training course that keeps people informed about new developments in their area of interest or skill Food - 200 pax x P500 = P100,000 Resource Speaker/ Trainer - P20,000 Tarpaulin - 2pcx P500 = P1,000 Miscellaneous/Incidental = P 29,000.00	Population and Development Office							General Fund	150,000.00	150,000.00		

<p>1b. Conduct an Orientation and Training (discussion on how to implement the bahay-bahay strategy) for Volunteers in charge of Demand Generation&Refferal for Family Planning- Social behavior change communication (SBCC) and promotion strategies of RFPF Sessions, House-to-House Strategy, campaigns in Community and Health Facilities, and Development and dissemination of promotional materials. Food - 200 pax x P500 = P 100,000.00 Tarpaulin - P 500.00 x 2pcs. -P1000.00 T-Shirt - P300.00 x 200pcs = P60,000.00 Miscellaneous/Incidental - P 1,000.00</p>	<p>Population and Development Office</p>			<p>Negotiated Procurement for Lease of Property and Venue provided in Section 53 (e)</p>					<p>General Fund</p>	<p>162,000.00</p>	<p>162,000.00</p>			
<p>1c. For facilitators handling training for Adolescent Health and Development and Personally Empowered Adolescent (Youth Leader/Teacher Food (2days) - 150 pax x P500 = P150,000 Resource Speaker/ Trainer - P40,000 Tarpaulin - 2pcsx P500 = P1,000 Training Kit/flyers/Supplies = P105,000.00 Miscellaneous/Incidental = P 5,000.00</p>	<p>Population and Development Office</p>			<p>Negotiated Procurement for Lease of Property and Venue provided in Section 53 (e)</p>					<p>General Fund</p>	<p>331,000.00</p>	<p>331,000.00</p>			
<p>1d. Population Development Integration *Advocay for Local funding of population management program at the barangay Captain/Staff. *Provision of technical assistance and capacity building to program partners. *Capability building institutional development for barangay level. (Strengthening local population structures/offices * Addressing specific concers of special population groups) Food - 190 participants x P 500 per person inclusive of 1 snacks in 2 days- P 190,000.00 Venue - P 40,000.00 Tarpaulin - P600.00 Honorarium of Speaker- P10,000.00</p>	<p>Population and Development Office</p>			<p>Negotiated Procurement for Lease of Property and Venue provided in Section 53 (e)</p>					<p>General Fund</p>	<p>240,600.00</p>	<p>240,600.00</p>			

	<p>1e. Training/Re-orientation on GAD Planning & Budgeting of GAD Focal System and Preparation fo Barangay GAD Plan and Budget. (GAD) Food - 120 participants x P 800 per person inclusive of 1 snacks in 2 days- P 192,000.00 Venue - P 10,000.00 Tarpaulin - P 500.00 Honorarium of Speaker- P12,000.00 Training Kit : P20,000.00</p>	Population and Development Office		Negotiated Procurement for Lease of Property and Venue provided in Section 53 (e)					General Fund	234,500.00	234,500.00			
	<p>If. Training on GAD Planning & Budgeting of GAD Focal System Gender and Development Mainstreaming (GAD) Food - 50 pax x P 800 per person inclusive of 1 snacks in 2 days- P 80,000.00 Venue - P 26,000.00 Honorarium of Speaker- P20,000.00</p>	Population and Development Office		Negotiated Procurement for Lease of Property and Venue provided in Section 53 (e)					General Fund	126,000.00	126,000.00			
	<p>Ig. Conduct Orientation for the rights of Women (CEDAW, RA9710) (GAD) Food - 200 participants x P 500 per person inclusive of 1 snacks in 2 days- P 200,000.00 Venue - P 10,000.00 Tarpaulin - P 500.00 Honorarium of Speaker- P12,000.00 T-Shirts - 6pcs x P400= P2,400.00</p>	Population and Development Office		Negotiated Procurement for Lease of Property and Venue provided in Section 53 (e)					General Fund	224,900.00	224,900.00			
	<p>III. POPDEV INTEGRATION</p>	Population and Development Office												
	<p>1. Population Week Celebration Venue/Chairs&Table: 20,000.00 Host / Entertainer : 30,000.00 Food Expenses (140 pax x 600) : 84,000.00 Plaque/Frame : P 15,000.00 Outstanding Barangay Population Award: P 40,000.00 (4 Barangay x 10,000) Most Outstanding Barangay Population Workers 20,000.00 (4BPW x P5000.00) Token of appreciation to encourage reciprocity : P 72,000.00 : (120 pax x 600) Tarpaulin : 1,000.00 Sound System/LED : P25,000.00</p>	Population and Development Office		Negotiated Procurement for Lease of Property and Venue provided in Section 53 (e)					General Fund	307,000.00	307,000.00			

<p>2. Women's Month Celebration (GAD) a. Search for Natatanging Ina b. Candle Lighting c. Contest in Documentary for Natatanging Ina d. Reproductive and Distribution of Informative T-Shirt Prizes : P116,000.00 (INA & Documentary Team) Organizer/Co-host 2pax x P3000.00 = P 6000.00 Trophy : 4winner x P 3,000.00 = P 12,000.00 Food : P500 x 150pax = P75,000.00 Venue Package : P55,000.00 (Little Jose Events Place inclusive of Sound System & Lights and LED Wall, Acrylic Stage, Conference Room Make Over (Hair & Make up/Pedicure : P20,000.00 Performer/Entertainer : P 20,000.00 Tarpaulin : 2pcs x P1,000 = P2,000.00</p>	<p>Population and Development Office</p>			<p>Negotiated Procurement for Lease of Property and Venue provided in Section 53 (e)</p>					<p>General Fund</p>	<p>306,000.00</p>	<p>306,000.00</p>			
<p>3. Pulilan Project Pride: "Pulilenyos Roles in Development and Empowerment (LGBTQA+) a. Training and Workshop b. Pride Festival with Parade Prizes : P100,000.00 Food - 300 pax x P350 = P105,000 Food for attendees : P800pax x P150.00 = P120,000.00 Organizer/Host : P25,000.00 Entertainer : P 35,000.00 Sound System w/ LED : P35,000.00 Drum Beaters : 15,000.00 Barker (Sound System) : P8,000.00 Truck w/ Sound System : P15,000.00 Tarpauline : P10,000.00 Miscellaneous/Incidental = P 32,000.00</p>	<p>Population and Development Office</p>								<p>General Fund</p>	<p>500,000.00</p>	<p>500,000.00</p>			

<p>4. Docufest 'Pistang Pulileny, Pistang Documentado 2024'</p> <p>a. Orientation on Sangguniang Barangay Representative in commemoration of the Pulilan Carabao Festival</p> <p>b. Workshop on Basic Cinematography and Editing</p> <p>BestPictureAward/BestDirectorAward - 25,000.00</p> <p>Best Cinematography Award 15,000.00</p> <p>Best Editing Award 15,000.00</p> <p>Special Mention (10,000 x 3) - 30,000.00</p> <p>Oraganizers' Choice Award (5000 X 1) - 5,000.00</p> <p>Peoples' Choice Award (SOCMED) - 5,000.00</p> <p>Consolation Prizes - P5000.00 x 14 = P70,000.00 Organizer/Co-host 2 pax x Php 6,000.00 - P12,000.00</p> <p>Trophy Carabao (4 winner x Php 3500) - P 60,000.00</p> <p>Plaque (3 x Php 2,500) - 7,500.00</p> <p>Food for judging(120 pax x P500) - P 30,000.00</p> <p>Judges Token (6pax x 3000) - 18,000.00</p> <p>Tarpaulin - 1,000.00</p> <p>Miscellaneous/Incidental Expenses - P 6,500.00</p>	<p>Population and Development Office</p>			<p>Negotiated Procurement for Lease of Property and Venue provided in Section 53 (e)</p>				<p>General Fund</p>	<p>300,000.00</p>	<p>300,000.00</p>			
<p>5. Kasalang Bayan 2024</p> <p>A. Wedding Package – 110 couples x 2 = 220 pax x P 400.00..... P 88,000.00</p> <p>- 6 pax per couplesx110 = 660 pax x P 400.00.. 264,000.00</p> <p>- Guest (160 pax x 400 in 2 day) : P 64,000.00</p> <p>- Ceremonial Cake (2 x 5000) : P 10,000.00</p> <p>- Cake for 110 couples x P 225 : P 24,750.00</p> <p>- Wine for 110 couples x P230 : P 25,300.00</p> <p>B. Venue Styling (for 2 days) : P 75,000.00</p> <p>C. Wedding Accessories</p> <p>a. Bride's Lollipop Bouquet and P 55,000.00</p> <p>Groom's Buttonaire(110 brides x P 500.00)</p> <p>b. Ring (110 Couples x P 1000.00): P 110,000.00</p> <p>D. Sound System Package with LED : P 50,000.00</p> <p>E.Coordinator/Organizer/Host/Singer : P 25,000.00</p> <p>F. Photo and Video Coverage (picture w/ frame) for 2 days P 40,000.00</p> <p>G. Miscellaneous/Incidental expenses : P18,950.00</p>	<p>Population and Development Office</p>			<p>Negotiated Procurement for Lease of Property and Venue provided in Section 53 (e)</p>				<p>General Fund</p>	<p>850,000.00</p>	<p>850,000.00</p>			
<p>B. Responsible Parenthood and Reproducti</p>	<p>Population and Development Office</p>												
<p>1. Responsible Parenthood Seminar Self-Paced Seminars/Session</p>	<p>Population and Development Office</p>												

	<p>a. Orientation of Responsible Parenthood and Family Planning Classes / Self-Paced Seminars/Sessions (GAD) * Seminar of Couples of Reproductive Age *Updating Parents from Selected Public Schools Food - 380 participants x P 300 per person inclusive of 1 snacks only - P 114,000.00 Venue - P 10,000.00 Tarpauling - P 500.00 Honorarium of Speaker- P10,000.00 Gift Giving Package -160pax x P500= P80,000.00(munting handog) -Miscellaneous/Incidental - P 15,500.00</p>	Population and Development Office		Negotiated Procurement for Lease of Property and Venue provided in Section 53 (e)				General Fund	230,000.00	230,000.00			
	<p>b. Conduct of Family Development Session (GAD)Pantawid Pamilyang Pilipino Program (4Ps) -Food - 950 participants x P 300 per person inclusive of 1 snacks only - P 285,000.00 Tarpaulin - P 500.00 Miscellaneous/Incidental - P 7000.00</p>	Population and Development Office		Negotiated Procurement for Lease of Property and Venue provided in Section 53 (e)				General Fund	292,500.00	292,500.00			
	<p>c. Conduct of Session on KATROPA (Kalalaking Tapat sa Responsibilidad at Obligasyon sa sa Pamilya at Asawa) (GAD) Food - 150 participants x P 500 per person inclusive of 1 snacks in 2 days- P 150,000.00 Venue - P 10,000.00 Tarpaulin - P 500.00 Honorarium of Speaker- P12,000.00 Gift Giving groceries package : P75,000.00 Miscellaneous/Incidental - P 7100.00</p>	Population and Development Office		Negotiated Procurement for Lease of Property and Venue provided in Section 53 (e)				General Fund	254,600.00	254,600.00			
	<p>2. Conduct of Pre-Marriage Counseling Seminars (GAD) (Target 280 couples.) Food - 480 participants x P 350 per person inclusive of 2 snacks only - P 168,000.00 TeamPMOCUniform- 8pax x P1000.00 = P 8000.00 Supplies-Standard Days Method- P50,000.00</p>	Population and Development Office		Negotiated Procurement for Lease of Property and Venue provided in Section 53 (e)				General Fund	226,000.00	226,000.00			

3. * "Bahay-Bahay" Strategy Orientation "Attaining and Sustaining Zero Unmet Need as demand generation strategy in Family Planning (GAD) Counseling/Orientation Activity for Women in Reproductive Age and of FP Commodities Flyers and Informative Documents Food - 400 pax x P350 = P 140,000.00 Venue/Chair&Table - P 5,000.00 = P10,000.00 Tarpaulin - P 500.00 x 2pcs. -P1000.00 Honorarium of Speaker- P12,000.00 in 2 days Gift Giving Package -400pax x P500= P200,000.00 Miscellaneous/Incidental - P 1,000.00	Population and Development Office			Negotiated Procurement for Lease of Property and Venue provided in Section 53 (e)					General Fund	364,000.00	364,000.00			
4. Parent Effectiveness Service (Gender Sensitivity Training and Orientation on Magna Carta for Women) (GAD) (Rupublic Act No. 11908 - "An Act Mandating the Establishment and Implementation of the Parent Effectiveness Service Program to Strengthen Parental Involvement in their Children's Development and Learning and Appropriating Funds Therefor" Date Approve :July 28, 2022) Food (2days) - 60 participants x P 600 - P 72,000.00, Venue - P 10,000.00 Tarpaulin - P 500.00 Honorarium of Speaker- P12,000.00 Supplies/Fyers/Informative Kit worth worth of P500.00 x 60pax = P30,000.00	Population and Development Office			Negotiated Procurement for Lease of Property and Venue provided in Section 53 (e)					General Fund	124,500.00	124,500.00			
C. Adolescent Health Development (AHD)	Population and Development Office													
1. Crossroad Life Planning Seminar / Online Self-Paced Seminars (GAD)	Population and Development Office													
a. Public High School Food - 400 pax in 2days x P500 = P 200,000.00 Venue - P 5,000.00 x 2days = P10,000.00 T-Shirt - P 500.00 x 6 = P3000.00 Tarpaulin - P 500.00 x 2pcs. -P1000.00 Honorarium of Speaker- P12,000.00 in 2 days Training Kit -200pax x P300= P60,000.00	Population and Development Office			Negotiated Procurement for Lease of Property and Venue provided in Section 53 (e)					General Fund	286,000.00	286,000.00			
b. Adolescent and OSY from 19 barangay Food - 190 pax x P500 for 2 Days = P 190,000.00 Venue - P 5,000.00 x 2days = P10,000.00 T-Shirt - P 200.00 x 250 pax = P50,000.00 Tarpaulin - P 500.00 x 2pcs. -P1000.00 Honorarium of Speaker- P12,000.00 in 2 days	Population and Development Office			Negotiated Procurement for Lease of Property and Venue provided in Section 53 (e)					General Fund	263,000.00	263,000.00			

	2. U4U - The Youth HUB Initiative (GAD) Food - 200 pax in 2days x P500 = P 200,000.00 Venue - P 5,000.00 x 2days = P10,000.00 T-Shirt - P 300.00 x 6 = P1,800.00 Tarpaulin - P 500.00 x 2pcs. -P1000.00 Honorarium of Speaker- P12,000.00 in 2 days	Population and Development Office		Negotiated Procurement for Lease of Property and Venue provided in Section 53 (e)					General Fund	224,800.00	224,800.00			
	3. Conduct of Comprehensive Sexuality Education Training (GAD) Food - 400 pax x P500 = P 200,000.00 Venue - P 5,000.00 x 2days = P10,000.00 Honoraria for Speakers - P12,000.00 Tarpaulin - P 500.00 x 2pcs. -P1000.00 T-Shirt- P500.00 x 10 pax = P5000.00	Population and Development Office		Negotiated Procurement for Lease of Property and Venue provided in Section 53 (e)					General Fund	228,000.00	228,000.00			
	4. Youth Film Festival : "Angulo sa Camera ng Buhay Kabataan" (GAD) Food - 130 pax in 2days x P500 = P 130,000.00 Venue - P 5,000.00 x 2days = P10,000.00 T-Shirt - P 350.00 x 150 pax = P52,500.00 Tarpaulin - P 500.00 x 2pcs. -P1,000.00 Honorarium of Speaker- P12,000.00 in 2 days Plaque : P 3,000.00 x 6 pcs = P 18,000.00 Prizes : Grand Prize : P 20,000.00 1st Prize : P 15,000.00 2nd Prize : P 10,000.00 Special Awards : P 2,000.00 x 7 = P14,000.00 Consolation : P 3,000.00 x 16 Barangay = P48,000.00 Judges Token : P3,000.00 x 3 judges = P 9,000.00 Foods for Film Showing : P 500.00 x 50 = P 25,000.00 Miscellaneous/Incidental : P 4000.00	Population and Development Office		Negotiated Procurement for Lease of Property and Venue provided in Section 53 (e)					General Fund	368,500.00	368,500.00			
	E. Capability Building	Population and Development Office												
	1. Aid to Barangay Population Volunteers (BPV) (Php 4,000.00 x 2 x 12)	Population and Development Office							General Fund	1,344,000.00	1,344,000.00			
	2. Team Building/Training Program	Population and Development Office							General Fund	500,000.00	500,000.00			
	3. POPDEV Volunteers Uniform (28x Php700.00)	Population and Development Office							General Fund	19,600.00	19,600.00			
	4. Population Information Materials	Population and Development Office							General Fund	150,000.00	150,000.00			
	G. Trainings Expenses	Population and Development Office							General Fund	50,000.00	50,000.00			
	H. Traveling Expenses	Population and Development Office							General Fund	25,000.00	25,000.00			
	-Repair and Maintenance IT equipment	Population and Development Office							General Fund	30,000.00	30,000.00			
	- PPDIS Updating, Maintenance and Server Payment	Population and Development Office							General Fund	200,000.00	200,000.00			
	- 6 Computer Chair and 6 Office Table	Population and Development Office							General Fund	60,000.00	60,000.00			
	- Microphone (4 microphone wireless/heavy duty)	Population and Development Office							General Fund	20,000.00	20,000.00			

	- Television (60 inches)	Population and Development Office						General Fund	50,000.00	50,000.00		
	- Bluetooth Speaker (KP4010-WH / 2408H / 300) WATTS POWER Capacity)	Population and Development Office						General Fund	49,000.00	49,000.00		
	- Projector w/ white screen	Population and Development Office						General Fund	20,000.00	20,000.00		
	- 2 Guitar for teen center	Population and Development Office						General Fund	20,000.00	20,000.00		
	- 4 Mic holders and 4 Adjustable Orchestral Music Stand Tripod base Heavy Duty	Population and Development Office						General Fund	20,000.00	20,000.00		
	- junior drum set	Population and Development Office						General Fund	20,000.00	20,000.00		
	J. Capital Outlay	Population and Development Office										
	-6 Computer (specs i7, 16gb ram, 1tb ssd) (6*48,000)	Population and Development Office						General Fund	288,000.00		288,000.00	
	-6 Printer (3 in 1) (6*15,000)	Population and Development Office						General Fund	90,000.00		90,000.00	
	- Colored Laser Printer, Photocopier, Colored Xerox/Copier with Printer and Scanner w/ Ink.	Population and Development Office						General Fund	150,000.00		150,000.00	
5-02-03-990	Other Supplies and Materials Expense	Traffic Management Office						General Fund				
	Traffic Enforcer's Outpost	Traffic Management Office		Shopping				General Fund	100,000.00	100,000.00		
	Service Vehicle	Traffic Management Office		Bidding				General Fund	1,600,000.00	1,600,000.00		
	Motorcycle	Traffic Management Office		Bidding				General Fund	300,000.00	300,000.00		
	Light Blinker	Traffic Management Office		Shopping				General Fund	22,500.00	22,500.00		
	Rechargable Light	Traffic Management Office		Shopping				General Fund	6,000.00	6,000.00		
	Portable Radio	Traffic Management Office		Shopping				General Fund	117,000.00	117,000.00		
	Foldable Metal Signange	Traffic Management Office		Shopping				General Fund	66,000.00	66,000.00		
	Tire Clamp (Heavy Duty)	Traffic Management Office		Shopping				General Fund	44,000.00	44,000.00		
	Tools & Gadget	Traffic Management Office		Shopping				General Fund	30,000.00	30,000.00		
	2HP Aircon	Traffic Management Office		Shopping				General Fund	70,000.00	70,000.00		
	Steel Filing Cabinet	Traffic Management Office		Shopping				General Fund	15,000.00	15,000.00		
	Gang Chair	Traffic Management Office		Shopping				General Fund	25,000.00	25,000.00		
	Office Coach	Traffic Management Office		Shopping				General Fund	12,000.00	12,000.00		
	Computer Set	Traffic Management Office		Shopping				General Fund	49,000.00	49,000.00		
	Printer with Xerox and Scan	Traffic Management Office		Shopping				General Fund	15,000.00	15,000.00		
	Stand Fan	Traffic Management Office		Shopping				General Fund	4,000.00	4,000.00		
	Uniforms	Traffic Management Office		Shopping				General Fund	146,000.00	146,000.00		
	Reflectorize Vest	Traffic Management Office		Shopping				General Fund	35,000.00	35,000.00		
	Reflectorize Gloves	Traffic Management Office		Shopping				General Fund	26,250.00	26,250.00		
	Rainboots, Raincoats & Others	Traffic Management Office		Shopping				General Fund	107,700.00	107,700.00		
	Office Maintenance	Traffic Management Office		Shopping				General Fund	50,000.00	50,000.00		
	Office Supplies	Traffic Management Office		Shopping				General Fund	49,000.00	49,000.00		
	Tent (3.00x6.00M)	Traffic Management Office		Shopping				General Fund	40,000.00	40,000.00		

5-02-09-990	Seminars and Trainings & Others for TMO/ Traffic Enforcers/Personnels	Traffic Management Office		Shopping					General Fund	100,000.00	100,000.00			
	Clearing Operation	Traffic Management Office		Shopping					General Fund	100,000.00	100,000.00			
	Travelling Expenses	Traffic Management Office		Shopping					General Fund	40,000.00	40,000.00			
5-02-03-990	Other Supplies and Materials Expense	Municipal Agriculture Office							General Fund					
	Office chairs	Municipal Agriculture Office		Shopping					General Fund	50,000.00	50,000.00			
	Chainsaw	Municipal Agriculture Office		Shopping					General Fund	5,000.00	5,000.00			
5-02-99-990	Other Maintenance and Operating Expenses	Municipal Agriculture Office												
	Certified seeds distribution (PHP 790.00 x 7,288 bags)	Municipal Agriculture Office		Negotiated procurement					General Fund	5,757,520.00	5,757,520.00			
	Hybrid seeds distribution (PHP 6,000.00 x 500 bags)	Municipal Agriculture Office		Negotiated procurement					General Fund	3,000,000.00	3,000,000.00			
	Carrageenan distribution (PHP 280.00 x 2,520 bottles)	Municipal Agriculture Office		Negotiated procurement					General Fund	705,600.00	705,600.00			
	Maintenance and operation of rice farm machineries	Municipal Agriculture Office		Negotiated procurement					General Fund	200,000.00	200,000.00			
	Palay Marketing Assistance Program (PHP 3.00 per kg of rice)	Municipal Agriculture Office		Negotiated procurement					General Fund	1,000,000.00	1,000,000.00			
	Organic fertilizer distribution (PHP 300.00 x 3,730 bags)	Municipal Agriculture Office		Negotiated procurement					General Fund	1,119,000.00	1,119,000.00			
	[GAD] Gulayan sa Bakuran - purchase of assorted vegetable seeds and seedling trays for seedling production and distribution (Diff. kinds of veg. seeds Php 200,000.00, Seedling paraphernalia Php 100,000.00)	Municipal Agriculture Office		Negotiated procurement					General Fund	300,000.00	300,000.00			
	[GAD] Gulayan sa Barangay and Gulayan sa Paaralan - purchase planting materials such as seeds or seedlings of vegetables and fruit bearing trees/plants particularly watermelon as well as other inputs, tools, and equipment for the establishment of gulayan sa barangay, gulayan sa paaralan / urban gardens / hydroponics, and Municipal Model Garden (2nd Quarter, Diff. Kinds of veg. seeds Php 200,000.00, 4th quarter, diff. kind of veg. seeds, 200,000.00, watermelon seeds, Php 300,000.00, seedling paraphernalia Php 100,000.00)	Municipal Agriculture Office		Negotiated procurement					General Fund	800,000.00	800,000.00			
	[GAD] Tilapia Fingerlings Dispersal (Fingerling at Php 2.00 per pc)	Municipal Agriculture Office		Negotiated procurement					General Fund	200,000.00	200,000.00			
	[GAD] Fisheries Inputs Distribution - purchase of fisheries production paraphernalias such as catch nets and other inputs for distribution (Training for bangka making Php 100,000, bangka paraphernalia Php 200,000.00)	Municipal Agriculture Office		Negotiated procurement					General Fund	300,000.00	300,000.00			
	Livestock - Distribution of poultry / livestock (10 heads carabao, Php 80,000.00 each)	Municipal Agriculture Office		Negotiated procurement					General Fund	800,000.00	800,000.00			

	Animal / livestock support programs for animal raisers and pet owners (Procure materials for and conduct the following activities: *Artificial insemination (Php 50,000.00) *Medication and vitamin supplementation (Php 200,000.00)	Municipal Agriculture Office		Negotiated procurement					General Fund	250,000.00	250,000.00			
	[GAD] Rabies Awareness Seminar (March series of seminars Rabies Awareness Month Php 80,000.00, september World Rabies Day Php 40,000.00)	Municipal Agriculture Office		Negotiated procurement					General Fund	120,000.00	120,000.00			
	[GAD] Anti-Rabies Vaccination for Cats and Dogs - purchase vaccination supplies (Antirabies vaccine 909 bottles at Php 550.00)	Municipal Agriculture Office		Negotiated procurement					General Fund	500,000.00	500,000.00			
	[GAD] Castration of Cats and Dogs - purchase of castration supplies (Anesthetics, antibiotics, surgical materials good for 500 cats/dogs [Php 300 each])	Municipal Agriculture Office		Negotiated procurement					General Fund	150,000.00	150,000.00			
	Animal Welfare and Public Health Program (Purchase equipment such as tents and other materials to conduct castration, stray dog catching, euthanasia, operate and maintain the municipal slaughterhouse and animal holding facility) (Tent Php 50,000.00, Disinfectant Php 50,000.00, Cleaning Materials Php 25,000.00, Maintenance Php 75,000.00, Animal Holding Facility Php 100,000.00)	Municipal Agriculture Office		Negotiated procurement					General Fund	300,000.00	300,000.00			
	[GAD] Farmers Field School (FFS) on Rice or training with intervention distribution (Wet Season with 25 participants Php 125,000.00, dry Season with 25 participants Php 125,000.00)	Municipal Agriculture Office							General Fund	250,000.00	250,000.00			
	[GAD] Farmers Field School (FFS) on Vegetable Production or training with intervention distribution (26 participants Php 7,500.00 each participant)	Municipal Agriculture Office							General Fund	200,000.00	200,000.00			
	[GAD] Farmers Livestock School (FLS) on Livestock / Poultry or training with intervention distribution (26 participants Php 7,500.00 each participant)	Municipal Agriculture Office							General Fund	200,000.00	200,000.00			
	[GAD] Training on Fish Production / Processing with intervention distribution (26 participants Php 7,500.00 each participant)	Municipal Agriculture Office							General Fund	200,000.00	200,000.00			
	Aid to farmer leaders (22 persons x Php 1,500.00 x 12 months, and 2 persons x Php 3,000.00 @ 12 months)	Municipal Agriculture Office							General Fund	468,000.00	468,000.00			
	Farmers Cooperative / Association (FCA) support programs (3 FCAs Php 75,000.00 and 3 Cooperative Php 75,000.00)	Municipal Agriculture Office							General Fund	150,000.00	150,000.00			
	Pista ng Magsasakang Pulilenyong (Agricultural Promotion / Harvest Festival) (Wet Season Php 50,000.00, Dry Season Php 50,000.00)	Municipal Agriculture Office							General Fund	100,000.00	100,000.00			

	Conduct of (2) seminar/training for youth/ youth congress Meals 500x200=100,000 Supplies 20,000 Speaker 30,000 Miscellaneous 30,000 Venue 20,000	Municipal Social Welfare and Development Office								General Fund	200,000.00	200,000.00			
	Year-end Assembly for Solo Parents Food 350x300=105,000 Foodpacks 250/pax x 300=75,000 Raffle prizes 120,000	Municipal Social Welfare and Development Office								General Fund	300,000.00	300,000.00			
	Women's Month celebration Tshirts 90,000 Food 60,000 Free services for women (massage, haircut, manicure/pedicure) 20,000 Livelihood training for women 20,000 Miscellaneous 10,000	Municipal Social Welfare and Development Office								General Fund	200,000.00	200,000.00			
	(2) Capability-building for VAWC Officers Food 60x500=30,000 Venue 15,000 Speaker 20,000 Supplies and materials 15,000 Miscellaneous 20,000	Municipal Social Welfare and Development Office								General Fund	100,000.00	100,000.00			
	Conduct of women's forum, meeting, Konsehong Pambayan ng Kababihan Meals 30,000 Speaker 10,000 Miscellaneous 10,000	Municipal Social Welfare and Development Office								General Fund	50,000.00	50,000.00			
	Workbooks for day care children 160 per unit x 5=800x 1,500 children	Municipal Social Welfare and Development Office								General Fund	1,200,000.00	1,200,000.00			
	ECCD Kit tool 1,500 day care children x 80	Municipal Social Welfare and Development Office								General Fund	120,000.00	120,000.00			
	Supplemental Feeding Program for Day Care children 1,500 children x 25 pesos per meal x 8days	Municipal Social Welfare and Development Office								General Fund	300,000.00	300,000.00			
	Capacity-building for Day care Workers Meals 35x 1,500= 52,500 Venue 25,000 Transportation 20,000 Speaker 15,000 Miscellaneous 7,500	Municipal Social Welfare and Development Office								General Fund	120,000.00	120,000.00			
	Day Care Workers' Week Celebration Tshirts 35,000 Meals 40,000 Transportation 15,000 Miscellaneous 10,000	Municipal Social Welfare and Development Office								General Fund	100,000.00	100,000.00			
	Moving Up Ceremony (4 clusters) Meals 125,000 Physical arrangement venue 10,000 Sound system 5,000 Miscellaneous 10,000	Municipal Social Welfare and Development Office								General Fund	150,000.00	150,000.00			
	Clothing allowance for Day Care Teachers 27 teachers	Municipal Social Welfare and Development Office								General Fund	40,000.00	40,000.00			
	Family Drug Abuse Prevention/ After care program (conducted quarterly) Meals for participants	Municipal Social Welfare and Development Office								General Fund	50,000.00	50,000.00			

	ERPAT- Empowerment and Reaffirmation of Paternal Abilities Meals and food packs for 60 participants	Municipal Social Welfare and Development Office							General Fund	50,000.00	50,000.00			
	Capability-building for sectoral leaders/presidents/ volunteers Meals/accomodation 2 days 6,000/pax 35 pax= 210,000 transportation 30,000 Miscellaneous 10,000	Municipal Social Welfare and Development Office							General Fund	250,000.00	250,000.00			
	Support Program for Pantawid Pamilya Exiting/ graduating households Livelihood package Food packs	Municipal Social Welfare and Development Office							General Fund	300,000.00	300,000.00			
	Comprehensive Local Juvenile Intervention Program Food packs for children at risk, children and families in street situation, children in conflict with the law	Municipal Social Welfare and Development Office							General Fund	150,000.00	150,000.00			
	LCPC Meeting/ case conference/ BCPC Seminar Meals Venue Speaker	Municipal Social Welfare and Development Office							General Fund	150,000.00	150,000.00			
	Children's Month celebration- Gift giving Food packs and toys for children 500 each meals for children	Municipal Social Welfare and Development Office							General Fund	100,000.00	100,000.00			
	Children's Month celebration- Children's Congress Meals 108,000 Honorarium judges 12,000 Prizes 20,000 Miscellaneous 10,000	Municipal Social Welfare and Development Office							General Fund	150,000.00	150,000.00			
	Children's Month celebration- Palarong Lahi/ sports/ Tuklas Talento Batang Pulilenyong Meals 50,000 Honorarium judges 12,000 Prizes 28,000 Miscellaneous 10,000	Municipal Social Welfare and Development Office							General Fund	100,000.00	100,000.00			
	National Disability Prevention and Rehabilitation Week Meals 150 pax x 400= 60,000 Tshirts 30,000 Food packs 500 each 200 pax Miscellaneous 10,000	Municipal Social Welfare and Development Office							General Fund	200,000.00	200,000.00			
	Handog ni MOM sa Batang PWD Meals 400/pax x 70pax= 28,000 Puppet show/clown/magic 10,000 Venue 7,000 Gift packs 50,000 Miscellaneous 5,000	Municipal Social Welfare and Development Office							General Fund	100,000.00	100,000.00			
	Kapakipakinabang ang kakayahan Kahit may Kapansanan Meals/accomodation 139,000 Speaker 10,000 Transportation 36,000 materials 5,000 Miscellaneous 10,000	Municipal Social Welfare and Development Office							General Fund	200,000.00	200,000.00			
	PWD yearly Celebration Meals 250/pax x 250= 62,500 Materials/Tarpaulin 10,000 Food packs 127,500	Municipal Social Welfare and Development Office							General Fund	200,000.00	200,000.00			
	Kumustahan with PWD Food packs	Municipal Social Welfare and Development Office							General Fund	60,000.00	60,000.00			

	PWD General Assembly Meals 350/pax x 150= 52,500 Food packs 250/pax x 150= 37,500 Raffle prizes 110,000	Municipal Social Welfare and Development Office							General Fund	200,000.00	200,000.00		
	PWD Clothing Uniforms for PWD staff and presidents	Municipal Social Welfare and Development Office							General Fund	20,000.00	20,000.00		
	Booklet for PWDs (medicine and grocery)	Municipal Social Welfare and Development Office							General Fund	70,000.00	70,000.00		
	5 sets PVC card and ribbon YMCKO (10,000/set)	Municipal Social Welfare and Development Office							General Fund	50,000.00	50,000.00		
	Assistive devices wheelchair, cane, crutches, BP monitor, glucometer, nebulizer, prosthesis	Municipal Social Welfare and Development Office							General Fund	700,000.00	700,000.00		
	Senio Citizens' Month Celebration Food assistance to indigent seniors	Municipal Social Welfare and Development Office							General Fund	250,000.00	250,000.00		
	Senior Citizens General Assembly Meals 350/pax x 500= 175,000 Food packs 250/pax x 500= 125,000 Raffle prizes 200,000	Municipal Social Welfare and Development Office							General Fund	500,000.00	500,000.00		
	Capacity-building for OSCA and FSCAP Directors Meals/accomodation 139,000 Speaker 10,000 Transportation 36,000 materials 5,000 Miscellaneous 10,000 Seniors Got Talent	Municipal Social Welfare and Development Office							General Fund	200,000.00	200,000.00		
	Meals 50,000 Honorarium judges 12,000 Prizes 28,000 Miscellaneous 10,000	Municipal Social Welfare and Development Office							General Fund	100,000.00	100,000.00		
	Uniform for senior citizen directors and OSCA	Municipal Social Welfare and Development Office							General Fund	30,000.00	30,000.00		
	One (1) unit computer with 3-in-1 printer (use for Seniors Office)	Municipal Social Welfare and Development Office							General Fund	40,000.00	40,000.00		
	Purchase of PVC and ribbons YMCKO	Municipal Social Welfare and Development Office							General Fund	50,000.00	50,000.00		
	Purchase of booklets for medicine and commodities	Municipal Social Welfare and Development Office							General Fund	100,000.00	100,000.00		
	3 Office chairs (MSWD Office use)	Municipal Social Welfare and Development Office							General Fund	15,000.00	15,000.00		
	One (1) unit desktop computer for MSWD use	Municipal Social Welfare and Development Office							General Fund	40,000.00	40,000.00		
	SSD upgrade for 6 computers	Municipal Social Welfare and Development Office							General Fund	60,000.00	60,000.00		
	Agri-Ecotourism Development Program Quarterly Meeting 30pax at P 400.00 each =P 12,000.00*4 = P48,000.00 Marketing Materials = P 4,000.00 Venue=18,000.00	Municipal History, Arts, Culture and Tourism Office				negotiated procurement			General Fund	70,000.00	70,000.00		

	KCF Dance Workshop a. Dance Facilitator/s=80,000.00 b. Meals Participants = 70pax at 450 each X 4 days = 126,000.00 c. Accommodation P. 2 rooms at 5,000.00 each=10,000.00 for 3 nights= 30,000.00 d. Materials = 14,000	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	250,000.00	250,000.00		
	Visual Arts Workshop a. Meals for 40 pax @ 450.00 each = 18,000.00 b. Speaker 15,000.00 c. Materials = 12,000.00 d. accommodation= 5,000.00	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	50,000.00	50,000.00		
	River Conservation Activities a. IEC Materials 50pcs X 400 each=20,000.00 b. Campaign meetings = Meals 150 pax P 350.00 = P 52,500.00 c. Art Competitions Prizes = 27,500.00	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	100,000.00	100,000.00		
	Pulilan Museum Maintenance a. Pest Control 60,000.00	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	60,000.00	60,000.00		
	Cultural Mapping a. Honoraria of Mappers and Researchers (80,000) b. Meals for actual Mapping and orientation (20 pax at 450 each for 15 days = 135,000.00 c. Documentation 35,000.00	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	250,000.00	250,000.00		
	Presentation Materials for NCCA Final edited copy of NCCA submission (Print and video)	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	10,000.00	10,000.00		
	Installation of Posong Malaki - replica of Posong Malaki a cultural symbol of Pulileno Civilization.	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	250,000.00	250,000.00		
	Attendance to Trainings, Seminars, Conferences, and Conduct of Benchmarking a. ATOP National Convention b. Benchmarking to Museums c. Benchmarking to Festivals d. Other DOT Announced Trainings Transportation, Airfare, Travel Expenses, Accommodation, Registration Fees	Municipal History, Arts, Culture and Tourism Office							General Fund	150,000.00	150,000.00		
	Production of Print Collaterals Photo / Video 1. Printing 100 pcs X P 400.00 = P40,000.00 2. Editing and Shoot = P10,000.00	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	50,000.00	50,000.00		
	Participation in Trade Fairs, Exhibitions 1. Registration Fees (by invitation) 200,000.00 2. Booth Design = P30,000.00 3. International Exhibitions (Fees, Transportation, Accommodations, Materials, and others) P 4,750,000.00	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	5,000,000.00	5,000,000.00		
	Provision of Sponsorships / Financial Assistance	Municipal History, Arts, Culture and Tourism Office							General Fund	150,000.00	150,000.00		

	Kneeling Carabao Festival (10 events) FUNRUN Meals 157 pax at P300.00 each = 47,100.00 PRIZES-P 68,000.00 LED wall and Sounds-30,000.00 Event Shirt 100 pcs X P300.00= P30,000.00 Event Supplies =50,000.00 Race Director Honorarium= P24,900.00 SUBTOTAL= P 250,000.00	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	250,000.00	250,000.00			
	Kneeling Carabao Festival (10 events) PAGEANT Meals 50pax X P450.00 X 5 days = 112,500 Meals Pre Pageant and Coronation Night= P400.00 X 60 pax X 2 days = 48,000.00 sounds pre pageant= 10,000.00 Prizes = P 96,000.00 Event Materials (Shirt, Wardrobe, Sash, Crown, and others) 118,500.00 Choreographer and Production Director=30,000.00 Judges Accommodation and Meals 12 guests at 5000 each = P60,000.00 Judges Honorarium- P6,000.00 X 8 pax= P48,000.00 SUBTOTAL= P 514,000.00	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	514,000.00	514,000.00			
	Kneeling Carabao Festival (10 events) STREETDANCE Subsidy Festival Dance Groups (25 Schools @ P 50,000.00) = P 1,250,000.00 Consolation Prizes Dance Competition (20 Schools X P 10,000.00 = P 200,000.00 Prizes = 200,000.00 Meals for Participants P250.00 X 1,500 pax = 375,000.00 KCF Festival Music 30,000.00 Trophy Dance = 6 Trophies at 3,500 Each = P 21,000.00 Slotted Sound System (10 slots with transmitter) 110,000.00 Judges Honorarium P10,000.00 X 6 pax = P 60,000.00 SUBTOTAL= P 2,246,000.00	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	2,246,000.00	2,246,000.00			
	Kneeling Carabao Festival (10 events) KARITON Competition Subsidy Festival Dance Groups (19 Barangays @ P 20,000.00) = P 380,000.00 Prizes Barangay Float = P 225,000.00 Prizes Commercial Float = P 225,000.00 Judges Honorarium 6 pax at P 6,000.00 = P36,000.00 Meals for Coordination Meeting 40pax at 150 each= P6,000.00 SUBTOTAL= P 872,000.00	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	872,000.00	872,000.00			
	AGRI-FAIR Electrical Materials = 30,000.00	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	30,000.00	30,000.00			

	Serenata 2 Full Brass Bands at P 150,000.00 = 300,000.00 Meals for 200 pax at P300.00 each = P 60,000.00	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	360,000.00	360,000.00			
	Pullian Got Talent Prizes - 111,000.00 Stage Design - 20,000.00 Meals - 30 pax X P 300.00 = 9,000 subtotal = 140,000.00	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	140,000.00	140,000.00			
	Battle of the Bands Prizes P 135,000.00 Guest Bands 2 Bands X P50,000.00= P 100,000.00 Event Meals= P 300.00 X 100 pax = P 30,000.00 Chairs tables and print materials = 8,000.00 Subtotal P303,000.00	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	303,000.00	303,000.00			
	Kneeling Carabao Parade Carabao Owners Honorarium P 2,000.00X 1,000 Carabaos= P 2,000,000.00 6 Marching Bands X P 40,000.00 = P 240,000.00 Meals Marshalls and Force Multipliers= P390.00 X 400=156,000.00 Soundsystem = 64,000.00	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	2,060,000.00	2,060,000.00			
	Thanksgiving Concert Meals for team and Artists = 500 X 100 pax= 50,000 2 Guest Bands X P 50,000.00 = P100,000.00	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	150,000.00	150,000.00			
	KCF Logistics and Technical Requirements Municipal Visitors P 520.00 at 300 pax = 156,000.00 LED Wall, Stage, Lights, Sounds, and Backline Setup for 5 days = 980,000.00 Documentation= P 30,000.00 Commemorative Shirt P 300.00*400pcs = 120,000.00 Miscellaneous =200,000.00 Accommodation for Municipal Guests 7 guests at 2 guest nights X P 5,000.00 = 70,000.00 Subtotal = P 1,556,000.00	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	1,556,000.00	1,556,000.00			
	Pulilan Cultural Olympics- Prizes for 7 events and Overall Winner = P229,000.00, Judges Honorarium = 21 X P3,340.00= 70,140.00, Sound System for 3 days = P40,000.00, Trophies and Medals= 2 Trophies and 21 Medals = 28,000.00, Food for participants, coordination meetings and volunteers= 265 pax X P200.00 =P 53,000.00, Venue = P 20,860.00, Painting Materials, Canvass= 20,000,00, Tokens = 25 pcs X P 800.00= P 20,000.00, Commissioned Artist Work = P 19,000.00, subtotal=P 500,000.00	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	500,000.00	500,000.00			

	<p>Pulilan Mandala Art Festival Performers and Musicians 6 individuals / groups P10,000.00 = 60,000.00 Honorarium Kalye Art Participants 45 pax X P5,000.00 each = 225,000.00 Accommodation Kalye Art Participants 30 pax at P 900.00 X 5 Days = 135,000.00 (May 1,2,3,4,5, 2024) Accommodation May 10, 11, 12, 2024 = 135,000.00 Food for Kalye Art Participants 50 pax X P 730 (Breakfast, Lunch and Dinner) X 5 days= 182,500.00 Food for Festival Delegates 150 pax X P250.00 / meal X 7 meals May 10,11,12, 2024 = P 262,500.00 Subtotal = P 1,000,000.00</p>	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	1,000,000.00	1,000,000.00			
	<p>Celebrate a tourism marketing and promotions event in Pulilan celebrated every 1st week of October Event Preparation Expenses - Ticket Printing, Tarpaulins, Coordination meetings and Honorarium for participating bands.</p>	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	200,000.00	200,000.00			
	<p>Financial Assistance to Barangay Festivals Libad sa Tibag- 300,000.00 Salakot Festival- 50,000.00 Sto Cristo-50,000.00</p>	Municipal History, Arts, Culture and Tourism Office							General Fund	400,000.00	400,000.00			
	<p>DOT Accreditation Seminar Meals 150 pax X P300.00 =P 45,000.00 Venue = 20,000.00 Tokens 5,000.00</p>	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	70,000.00	70,000.00			
	<p>Tourism Organization Memberships, Meetings, Hostings and Attendance LCCA and Tourism Council Quarterly Meetings – Meals 50 pax X P 300.00=15,000.00 X 4 = P 60,000.00 ATOB Meeting Hosting – 72 pax X P 350.00 = P 25,200.00 Venue- 15,000.00 Tokens 25 Officers X P 1,000.00 = P 25,000.00 Barangay Tourism Coordinators Quarterly Meeting= 30 pax X 350.00= P 10,500.00 X 4 quarters = 42,000.00 Tourism Development Planning January to December - 82,800.</p>	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	250,000.00	250,000.00			
	<p>Tourism Arrival Data Collection Meals- 10 pax X P 500.00= P 5,000.00 X 4 = 20,000</p>	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	20,000.00	20,000.00			
	<p>Communications mobile and online</p>	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	15,000.00	15,000.00			
	<p>Purchase of Flags 12 Philippine Flag 5x10 and 20 3x6 Philippine Flag. 4 3x5 Pulilan Flag</p>	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	20,000.00	20,000.00			

	Pullian Foundation Day Performers – 30,000.00 Meals- for 700 pax X P200.00 = P 140,000.00 Arrangements-40,000.00 Wreath-10,000.00 Subtotal= P 220,000.00	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	220,000.00	220,000.00			
	National Flag Day and Independence Day Celebration Performers-10,000.00 Wreath- 8,000.00 Meals 100 X 200 pax = 20,000.00 Flags and Flaglets = 12,000.00	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	50,000.00	50,000.00			
	Buwan ng Wika Flag Raising Activity (Prizes and Performers) – 6,000.00 Poetry Competition – Prizes P34,000, tokens for 3 Judges at P 1,000.00 each = P 3,000.00, Meals for 30 pax at 200 each= 6,000.00, Tarpaulin= P 1,000.00	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	50,000.00	50,000.00			
	Tourism Month 2024 Meals Participants P 350.00X 200= P 70,000.00 Venue= P 25,000.00 Tokens)P 1,000.00 X 5pax= P 5,000.00 Tourism Month 2024 Meals Participants P 350.00X 200= P 70,000.00 Venue= P 25,000.00 Tokens)P 1,000.00 X 5pax= P 5,000.00	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	100,000.00	100,000.00			
	Linggo ng Bulacan 2024 Indakan sa Kalye Rehearsals, Costumes, Transportation and Meals= 300,000.00 Hari at Reyna ng Singkaban Preparations, Video Shoot, Meals, Wardrobe, HMUA,and Transportation. = 200,000.00	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	500,000.00	500,000.00			
	Rizal Day Celebration Wreath= P 10,000.00 Meals = P 200 X 200 pax 40,000.00	Municipal History, Arts, Culture and Tourism Office		negotiated procurement					General Fund	50,000.00	50,000.00			
	Executive Chairs 2pcs X P 7,500.00	Municipal History, Arts, Culture and Tourism Office		shopping					General Fund	15,000.00	15,000.00			
	Printer	Municipal History, Arts, Culture and Tourism Office		shopping					General Fund	15,000.00	15,000.00			
	Traveling Expenses - Local	Municipal Budget Office							General Fund	50,000.00	50,000.00			
	Training Expenses	Municipal Budget Office							General Fund	150,000.00	150,000.00			
	Other Supplies and Materials Expenses	Municipal Budget Office							General Fund	150,000.00	150,000.00			
	Laptop	Municipal Budget Office							General Fund	100,000.00	100,000.00			
	Blinds	Municipal Budget Office							General Fund	100,000.00	100,000.00			
	Communication Expenses	Municipal Budget Office							General Fund	50,000.00	50,000.00			
	Repair & Maintenance of Office Equipment	Municipal Budget Office							General Fund	30,000.00	30,000.00			
	Office Supplies (Toner cartridge-LaserJet M436N)	Municipal Budget Office							General Fund	20,000.00	20,000.00			

	COMMUNICATION PLANNING AND DEVELOPMENT- Workshop for Public Information and Communication Development. Food for 55 pax X P 500.00 X 4 days= 110,000.00 Speaker's Honoraria= P 50,000.00 Event Shirts for 8 pax X P 300.00 = P 10,000.00 KCF Communication Planning Coordination Meeting for 100 pax X P 300.00 each = P 30,000.00	Public Affairs and Information Office		negotiated procurement shopping					General Fund	200,000.00	200,000.00			
	PUBLIC INFORMATION, PROMOTIONS, AND SPECIAL PROJECTS.- Production of IEC Materials, Broadsheet, Radio, TV, Social Media and Media Relations. IEC Materials - 100 PCS X P 500.00 = 50,000.00 Public Relations - P70,000.00 Broadsheet Printing- 50,000.00 Radio and TV Exposure= 50,000.00	Public Affairs and Information Office							General Fund	220,000.00	220,000.00			
	MEDIA COVERAGE OF SPECIAL PROJECTS AND ACTIVITIES- Documentation of Municipal Events, Projects and Activities. Pulilan Foundation Day P25,000.00 Kneeling Carabao Festival P 100,000.00 Celebeer- 25,000.00 Singkaban Festival- P 25,000.00 Special Projects- P 25,000.00	Public Affairs and Information Office		negotiated procurement shopping					General Fund	200,000.00	200,000.00			
	Lens compatible with Canon brand (7200mm)	Public Affairs and Information Office		negotiated procurement shopping					General Fund	150,000.00	150,000.00			
	Camera Flash Compatible with Canon brand	Public Affairs and Information Office		negotiated procurement shopping					General Fund	42,000.00	42,000.00			
	digital mic and receiver compatible with Canon Brand	Public Affairs and Information Office		negotiated procurement shopping					General Fund	50,000.00	50,000.00			
	Tripod for Camera	Public Affairs and Information Office		negotiated procurement shopping					General Fund	20,000.00	20,000.00			
	battery compatible with canon (model LP-E12)	Public Affairs and Information Office		negotiated procurement shopping					General Fund	6,000.00	6,000.00			
	battery compatible with canon (model LP-E10)	Public Affairs and Information Office		negotiated procurement shopping					General Fund	6,000.00	6,000.00			
	64GB SD Card	Public Affairs and Information Office		negotiated procurement shopping					General Fund	6,000.00	6,000.00			
	Family Planning Program	Municipal Health Office							General Fund	264,000.00	264,000.00			
	Awareness on the importance of Family Planning, IEC, Streamers, Leaflets	Municipal Health Office		Shopping					General Fund					
	Orientation of Barangay Health Worker and women of reproductive age regarding Modern contraception.	Municipal Health Office		Shopping					General Fund					
	Provision of the following modern family planning method Pills, condom, DMPA, PSI, IUD, cycle beads To ensure availability and access	Municipal Health Office		Shopping					General Fund					
	Nutrition Program	Municipal Health Office							General Fund	2,975,250.00	2,975,250.00			

	Distribution of Dietary Food Supplement to Preschool Children (6-59 months old) for 60-120 days <hr/> 350 x Php 40.00 x 120 Days = Php 1,680,000.00	Municipal Health Office		Bidding						General Fund				
	Provide Micronutrient Supplements to Malnourished Preschool Children (6-59 months old) <hr/> 350 x Php 275.00 = Php 96,250.00	Municipal Health Office		Shopping						General Fund				
	Provide Milk Supplement to children with high protein, fat, and calcium milk product to help in the growth of their muscles and bones and for the prevention of stunting among male and female preschool children. <hr/> 350 x Php 45.00 x 40 Days = Php 630,000.00	Municipal Health Office		Bidding						General Fund				
	Increase the knowledge of Parents of malnourished children, pregnant and lactating women about complementary feeding and the importance of breastfeeding to combat hidden malnutrition in the family. <hr/> Meals: Php 160.00 x 150 = Php 24,000.00 Supplies & IEC: Php 18,000.00	Municipal Health Office		Shopping						General Fund				
	Provide Health Education Campaign to Parents on Healthy Lifestyle (Physical Activity and Healthy Eating Habit) <hr/> Meals: Php 160.00 x 150 = Php 24,000.00 Supplies & IEC: Php 23,000.00	Municipal Health Office		Shopping						General Fund				
	Celebration of Nutrition for the Month of July	Municipal Health Office		Shopping						General Fund				
	Provide Awareness to the Community about Nutritious and Healthy Food Dishes	Municipal Health Office		Bidding						General Fund				
	Track Implementation of Outputs Systematically and measure the effectiveness of the programs and Provide Feedback, Generate and Update the Municipal Nutrition Action Plan	Municipal Health Office		Shopping						General Fund				
		Municipal Health Office		Shopping						General Fund				
	National TB Program 1. To promote a healthy lifestyle and quality of life by preventing controlling and eventually lend a proper healing of every clientele. 2. To assure that all medications are readily available for all TB patients	Municipal Health Office								General Fund	1,000,000.00	1,000,000.00		
	Meals Php 200.00 x 150 = Php 30,000.00 x 19 days = Php 570,000.00 Tarpaulin Php 480.00 per tarp (size3x8) x 26 = Php 12,480.00	Municipal Health Office		Bidding						General Fund				

	TB Meds (FDC4): 4,780 x Php 35.00 = Php 167,300.00 (FDC2): 10,000 x Php 25.00 = Php 250,000.00	Municipal Health Office		Bidding					General Fund					
	National HIV/ AIDS and STI Prevention Control Program To ensure that HIV/ AIDS and STI transmission are under proper monitoring surveillance and patient are properly given treatment.	Municipal Health Office							General Fund	350,000.00	350,000.00			
	HIV Test Kit 16 boxes x Php 5,500.00 = Php 88,000.00 Syphilis Test Kits 14 boxes x Php 5,250.00 = Php 73,500.00 HbsAg Test Kits 14 boxes x Php 2,600.00 = Php 36,400.00	Municipal Health Office		Shopping					General Fund					
	Meals: Php 250.00 x 120 = Php 30,000.00 Supplies & IEC: Php 30,000.00	Municipal Health Office		Shopping					General Fund					
	Meals: Php 250.00 x 150 = Php 37,500.00 Supplies & IEC: Php 54,600.00	Municipal Health Office		Shopping					General Fund					
	Tobacco Prevention and Control Program	Municipal Health Office							General Fund	100,000.00	100,000.00			
	To ensure the continuity of the implementation of Tobacco Program ___ Meals: Php 350.00 x 100 = Php 35,000.00 Venue: Php 10,000.00 (1day) Honorarium: Php 5,000.00 x 2 Speakers = Php 10,000.00 IEc Materials: Php 45,000.00	Municipal Health Office		Shopping					General Fund					
	Non-Communicable Disease Program To ensure that high risk individual w/ non- communicable illnesses are provided w/ basic information, medicines for maintenace, treatment and regularly updated and monitored.	Municipal Health Office							General Fund	532,000.00	532,000.00			
	Meals: Php 450.00 x 200 = Php 90,000.00 Honorarium: Php 5,000.00 x 2 = Php 10,000.00 Venue: Php 15,000.00 Logistics: Php 10,000.00	Municipal Health Office		Shopping					General Fund					
	Digital BP Apparatus: Php 5,000.00 x 19 = Php 95,000.00	Municipal Health Office		Shopping					General Fund					
	Logistics: Php 5,000.00 Honorarium for IM Doctors: Php 5,000.00 x 12 = Php 60,000.00	Municipal Health Office		Shopping					General Fund					
	Meals: Php 450.00 x 200= Php 90,000.00 Honorarium: Php 5,000.00 x 2 = Php 10,000.00 Venue: Php 15,000.00 Logistics: Php 10,000.00	Municipal Health Office		Shopping					General Fund					
	Glucometer Units w/ Strips: Php 3,000.00 x 19 = Php 57,000.00	Municipal Health Office		Shopping					General Fund					
	Logistics: Php 5,000.00 Honorarium for Diabetologists: Php 5,000.00 x 12 = Php 60,000.00	Municipal Health Office		Shopping					General Fund					
	Meals: Php 450.00 x 200= Php 90,000.00 Honorarium: Php 5,000.00 x 2 = Php 10,000.00 Venue: Php 15,000.00 Logistics: Php 10,000.00	Municipal Health Office		Shopping					General Fund					
	Epidemiological Surveillance Unit Strengthen Surveillance Network and ESU Certification	Municipal Health Office		Bidding					General Fund	200,000.00	200,000.00			

	Disaster Risk Reduction Management for Health Basic Life Support (BLS) Trained RHU Personnel It helps meet employment requirements Ensure that DRRMH Plan are updated and implemented <hr/> Meals: Php 550.00 x 55 x 3 meals per day x 4 days = Php 121,000.00 Venue: Php 20,000.00 x 4 days (2 batches of 2 days training) = Php 80,000.00 Honorarium: Php 5,000.00 x 5 trainors = Php 25,000.00	Municipal Health Office		Bidding				General Fund	226,000.00	226,000.00			
	Occupational Health Program To ensure that all establishment and their workers have complied with the Occupational Health Requirement of Pulilan Municipal Government.	Municipal Health Office						General Fund	284,000.00	284,000.00			
	Health Certificates: Php 5.00 x 16,800 = Php 84,000.00	Municipal Health Office		Shopping				General Fund					
	Health IDs: Php 10.00 x 10,000 pcs. = Php 100,000.00 Office Supplies: Php 100,000.00	Municipal Health Office		Bidding				General Fund					
	Sanitation Food Safety Ensure that Food Handlers are given proper Training or Food Safety <hr/> Meals: Php 450.00 x 100 = Php 45,000.00 Hygiene kit/Apron/Tshirt: Php 300.00 x 100 = Php 30,000.00 Venue = Php 20,000.00 IEC Materials = Php 20,000.00 <hr/> Php 115,000.00 x 2 per year = Php 230,000.00	Municipal Health Office		Bidding				General Fund	230,000.00	230,000.00			
	Safely Managed Water Supply Ensure that all Water Supply of households, establishments, and other facilities are safely managed	Municipal Health Office						General Fund	200,000.00	200,000.00			
	Water Test: Php 600.00 x 38 (Two faucets per environment) = Php 22,800.00	Municipal Health Office		Shopping				General Fund					
	Water Test: Php 600.00 x 295 households = Php 177,000.00	Municipal Health Office		Shopping				General Fund					
	Management of Corpe's Disposal Ensure that Burials have complied with all the proper disposal certificates, permits and complied with the protocols/ requirements set by the Pulilan Local Government Unit Php 5.00 x 13,000 = Php 65,000.00	Municipal Health Office		Shopping				General Fund	65,000.00	65,000.00			
	Management of Hazardous Waste Ensure the proper disposal of hazardous waste Php 35.00 per kilo x 800 kgs. = Php 28,000.00 x 4 quarterly = Php 112,000.00	Municipal Health Office		Shopping				General Fund	120,000.00	120,000.00			

	<p>Dengue Awareness Campaign Reduce the number of Dengue Cases Meeting: 19 barangays x 7 member per barangay = 133 Dengue Task Force Meals: Php 450.00 meals x 133 pax = Php 59,850.00 Dengue Test Kit: Php 300,000.00 Reagent: Php 400,000.00 IEC Materials: Php 100,000.00 T-shirt: Php 450.00 x 200 pax (133 Dengue Task Force + 67 RHU personnel) = Php 90,000.00 Dengue Awareness Motorcade: 200 pax x Php 250.00 meals = Php 50,000.00</p>	Municipal Health Office		Bidding					General Fund	1,000,000.00	1,000,000.00		
	<p>National Immunization Program To ensure that all vaccines prescribed by NIP are available and accessible to all eligible population and to fully immunized them to protect them from vaccine preventable diseases</p>	Municipal Health Office							General Fund	381,000.00	381,000.00		
	<p>Meals: Php 450.00.00 x 80 pax [1st Cluster RHU 1 & 4 (40 pax) 2nd Cluster RHU 2 & 3 (40 pax)] x 6days = Php 216,000.00 Venue: 45,000 (6 days) Training Materials: Php 10,000.00 (80pcs of plastic envelope, ballpen & bond paper) IEC materials: Php 10,000.00</p>	Municipal Health Office		Bidding					General Fund				
	<p>Meals: Php 350.00 x 55 pax 5 days = Php 100,000.00</p>	Municipal Health Office		Shopping					General Fund				
	<p>Voluntary Blood Donation Improves blood collection supply thru bloodletting activities and strengthened Blood Services Network</p>	Municipal Health Office							General Fund	260,000.00	260,000.00		
	<p>Meals: Php 200.00 x 200 = Php 40,000.00 Hygiene kit: Php 150.00 x 200 = Php 30,000.00 Tarp/ IEC Materials and Office Supplies: Php 10,000.00</p>	Municipal Health Office		Shopping					General Fund				
	<p>Meals: Php 200.00 x 200 = Php 40,000.00 Hygiene kit: Php 150.00 x 200 = Php 30,000.00 Tarp/ IEC Materials and Office Supplies: Php 10,000.00</p>	Municipal Health Office		Shopping					General Fund				
	<p>Meals: Php 200.00 x 200 = Php 40,000.00 Hygiene kit: Php 150.00 x 200 = Php 30,000.00 Tarp/ IEC Materials and Office Supplies: Php 10,000.00</p>	Municipal Health Office		Shopping					General Fund				
	<p>Php 250.00 x 70 pax = Php 17,500.00 Tarp/ IEC Materials and Office Supplies: Php 2,500.00</p>	Municipal Health Office		Shopping					General Fund				
	<p>Community Drug Rehabilitation Program 1. To control the furtherance of drug users in community (19 Barangays). 2. To ensure that the PWUD and PBA enrolled in CBDRP and aftercare are no longer used drugs. 3. To ensure that PWUD who completed CBDRP overcome the stigma, to prevent relapse, stop using drugs, to integrate them to the community by giving them jobs.</p>	Municipal Health Office		Bidding					General Fund	720,350.00	720,350.00		
	<p>7 per Brgy x 19 = 133 Stakeholder 20 x Php 550.00 = Php 86,350.00</p>	153 Municipal Health Office							General Fund				

	(BADAC/ BJMP/ PNP/PBA/ ASSOCIATION/ CSO 3000 x 50 = Php 150,000	Municipal Health Office							General Fund					
	PWUD & PBA 50 x 100=5000/session 5000 x 24=120,000 x2 = Php 240,000.00 Materials: bond paper 2bxs = Php 3,000.00 Ballpen 10bxs= Php 1,000.00 Honorarium SME 10x Php 500.00 = Php 5,000.00 /session x 24 session = Php 120,000.00 x 2 = Php 240,000.00	Municipal Health Office							General Fund					
	Other Supplies and Materials	Municipal Health Office							General Fund					
	Ladder	Municipal Health Office		Shopping					General Fund	20,000.00	20,000.00			
	Furnitures and Fixtures	Municipal Health Office							General Fund					
	Office Table	Municipal Health Office		Shopping					General Fund	20,000.00	20,000.00			
	Ergonomic Chair	Municipal Health Office		Shopping					General Fund	20,000.00	20,000.00			
	Information and Communication Technology System and Equipment	Municipal Health Office							General Fund					
	Laptop	Municipal Health Office		Shopping					General Fund	100,000.00	100,000.00			
	Printer	Municipal Health Office		Shopping					General Fund	30,000.00	30,000.00			
	Printer	Municipal Health Office		Shopping					General Fund	15,000.00	15,000.00			
	Cartridge Printer for Gene Xpert use	Municipal Health Office		Shopping					General Fund	10,000.00	10,000.00			
	Washing Machine 8kg Front Load Electric Dryer AWD80AGP	Municipal Health Office		Shopping					General Fund	32,000.00	32,000.00			
	Office Buildings RHU Facility Renovation and Repair	Municipal Health Office		Shopping					General Fund	500,000.00	500,000.00			
	Rabies Awareness Program To ensure all owners of domestic animals (e.g dog, cat, monkey) shall be aware of responsible pet ownership and rabies prevention and control. Meals: 70 pax x Php 300.00 = Php 21,000.00 Venue: Php 20,000.00 Honorarium: 2 pax x Php 5,000.00 = Php 10,000.00 Dog/ Cat Treat: 50 x Php 300.00 = Php 15,000.00 Materials: Php 14,000.00	Municipal Health Office		Shopping					General Fund	80,000.00	80,000.00			
	Operation Tuli Promote health development among adolescent boys.	Municipal Health Office							General Fund					
	Meals: Snack Php 150.00 x 70 x 5 days = Php 52,500.00 Lunch Php 350.00 x 70 x 5 days = Php 122,500.00	Municipal Health Office		Shopping					General Fund	235,000.00	235,000.00			
	Suture: Php 250.00 x 50 boxes = Php 12,500.00	Municipal Health Office		Shopping					General Fund					
	Lidocaine: Php 950.00 x 50 bottles = P47,500.00	Municipal Health Office		Shopping					General Fund					
	Drugs and Medicines	Municipal Health Office		Bidding					General Fund	11,000,000.00	11,000,000.00			
	Acyclovir 400mg Tablet x 30's	Municipal Health Office							General Fund					
	Allopurinol 300mg Tablet x 100's	Municipal Health Office							General Fund					
	Ascorbic Syrup 120ml	Municipal Health Office							General Fund					
	Azithromycin 500mg Tablet x 3's	Municipal Health Office							General Fund					

	Amlodipine 5mg Tablet x 100's	Municipal Health Office								General Fund					
	Amoxicillin 250mg/5ml Syrup	Municipal Health Office								General Fund					
	Amoxicillin 500mg Capsule x 100's	Municipal Health Office								General Fund					
	Aspirin 80mg Tablet x 100's	Municipal Health Office								General Fund					
	Atorvastatin 40mg Tablet x 100's	Municipal Health Office								General Fund					
	B-Complex Vit. Tablet x 100's	Municipal Health Office								General Fund					
	Betahistine 16mg Tab x 100's	Municipal Health Office								General Fund					
	Carbocisteine 250mg/5ml Syrup	Municipal Health Office								General Fund					
	Carbocisteine 50mg/ml Drops	Municipal Health Office								General Fund					
	Cefalexin 250mg/5ml syrup	Municipal Health Office								General Fund					
	Cefalexin 500mg Capsule x100's	Municipal Health Office								General Fund					
	Cefixime 400mg Capsule x 10's	Municipal Health Office								General Fund					
	Ceftriaxone 1g	Municipal Health Office								General Fund					
	Carvedilol 25mg x 100's	Municipal Health Office								General Fund					
	Cefuroxime 500mg x 10's	Municipal Health Office								General Fund					
	Celecoxib 200mg Capsule x 100's	Municipal Health Office								General Fund					
	Cetirizine 10mg Tablet x 100's	Municipal Health Office								General Fund					
	Clonidine 75mg Tablet x 100's	Municipal Health Office								General Fund					
	Clopidogrel 75mg Tablet x 100's	Municipal Health Office								General Fund					
	Cloxacillin 500mg Capsule x 100's	Municipal Health Office								General Fund					
	Cloxacillin 250mg/5ml Syrup	Municipal Health Office								General Fund					
	Co-Amoxiclav 625mg Tablet x 20's	Municipal Health Office								General Fund					
	Cotrimoxole Syrup	Municipal Health Office								General Fund					
	Dicycloverine Tablet x 100's	Municipal Health Office								General Fund					
	Dicycloverine Syrup	Municipal Health Office								General Fund					
	Enalapril 10mg Tablet x 100's	Municipal Health Office								General Fund					
	Erythromycin 500mg x 100's	Municipal Health Office								General Fund					
	Erythromycin Syrup	Municipal Health Office								General Fund					
	Febuxostat 40mg Tablet x 100's	Municipal Health Office								General Fund					
	Fenofibrate 160mg Tablet x 100's	Municipal Health Office								General Fund					
	Fluimucil (Acetylcysteine) 600mg x 20's	Municipal Health Office								General Fund					
	Glibenclamide 5mg Tablet x 100's	Municipal Health Office								General Fund					
	Gliclazide 80mg Tablet x 100's	Municipal Health Office								General Fund					
	Lagundi 600mg Capsule x 100's	Municipal Health Office								General Fund					
	Lagundi 300mg/5ml Syrup	Municipal Health Office								General Fund					
	Loperamide	Municipal Health Office								General Fund					
	Losartan 50mg Tablet x 100's	Municipal Health Office								General Fund					

Losartan + HCTZ 50mg/12.5mg Tablet x 100's	Municipal Health Office								General Fund					
Mefenamic 500mg Capsule x 100's	Municipal Health Office								General Fund					
Metformin 500mg Tablet x 100's	Municipal Health Office								General Fund					
Metoprolol 50mg Tablet x 100's	Municipal Health Office								General Fund					
Metronidazole Syrup	Municipal Health Office								General Fund					
Montelukast 10mg Tablet x 100's	Municipal Health Office								General Fund					
Multivitamins Capsule x 100's	Municipal Health Office								General Fund					
Multivitamins Syrup	Municipal Health Office								General Fund					
Omeprazole 20mg Capsule x 100's	Municipal Health Office								General Fund					
Paracetamol 500mg Tablet x 100's	Municipal Health Office								General Fund					
Paracetamol Drops	Municipal Health Office								General Fund					
Paracetamol Syrup/5ml	Municipal Health Office								General Fund					
Penicillin G 1.2g	Municipal Health Office								General Fund					
Phenylpropanolamine 12.5/5ml Syrup	Municipal Health Office								General Fund					
Phenylpropanolamine 6.25/ml Drops	Municipal Health Office								General Fund					
Symdex (Phenylpropanolamine) x 100's	Municipal Health Office								General Fund					
Prednisone 10mg x 10's	Municipal Health Office								General Fund					
Pregabalin 75 mg x 10's	Municipal Health Office								General Fund					
Rosuvastatin 20mg Tablet 30's	Municipal Health Office								General Fund					
Salbutamol Nebule x 30's	Municipal Health Office								General Fund					
Salbutamol 2mg Tablet x 100's	Municipal Health Office								General Fund					
Salbutamol Syrup	Municipal Health Office								General Fund					
Silymarine (Liver Gold) x 60's	Municipal Health Office								General Fund					
Simvastatin 20mg Tablet x 100's	Municipal Health Office								General Fund					
Sodium Ascorbate 562.43mg Capsule x 100's	Municipal Health Office								General Fund					
Telmisartan 40mg Tablet x 100's	Municipal Health Office								General Fund					
Tramadol + Paracetamol 37.5/325.mgx100's	Municipal Health Office								General Fund					
Trimetazidine 35mg Tablet x 100's	Municipal Health Office								General Fund					
Tobramycin Dexamethasone Eye Drop 3mg	Municipal Health Office								General Fund					
Zinc Syrup	Municipal Health Office								General Fund					
Zinc Drops	Municipal Health Office								General Fund					
Atropine	Municipal Health Office								General Fund					
Calcium Gluconate	Municipal Health Office								General Fund					
Dexamethasone	Municipal Health Office								General Fund					
Diphenhydramine	Municipal Health Office								General Fund					
Epinephrine	Municipal Health Office								General Fund					
Magnesium Sulfate	Municipal Health Office								General Fund					

	Oxytocin	Municipal Health Office							General Fund					
	Tranexamic Acid	Municipal Health Office							General Fund					
	Vitamin K	Municipal Health Office							General Fund					
	Betamethasone Lotion 60gsm.	Municipal Health Office							General Fund					
	Betamethasone + Gentamycin Cream 10gsm.	Municipal Health Office							General Fund					
	Clobetasol Cream 15gsm.	Municipal Health Office							General Fund					
	Fluocinonide + Miconazole Cream	Municipal Health Office							General Fund					
	Hydrocortisone Cream 15gsm.	Municipal Health Office							General Fund					
	Mupirocin Cream 5gsm.	Municipal Health Office							General Fund					
	Silver Sulfadiazine 20gsm.	Municipal Health Office							General Fund					
	Rabies Vaccines	Municipal Health Office			Bidding				General Fund	2,000,000.00	2,000,000.00			
	Influenza and Pneumococcal Vaccine	Municipal Health Office			Bidding				General Fund	1,000,000.00	1,000,000.00			
	Medical Supplies	Municipal Health Office			Bidding				General Fund	500,000.00	500,000.00			
	Medical Instruments	Municipal Health Office			Bidding				General Fund	500,000.00	500,000.00			
	Gauze Pad	Municipal Health Office							General Fund					
	Cotton balls x 300's	Municipal Health Office							General Fund					
	Cidex	Municipal Health Office							General Fund					
	Sphygmomanometer with stethoscope	Municipal Health Office							General Fund					
	Digital Bp app (Omron Japan)	Municipal Health Office							General Fund					
	Betadine	Municipal Health Office							General Fund					
	Surgical scissors straight	Municipal Health Office							General Fund					
	Surgical scissors (curved)	Municipal Health Office							General Fund					
	Forceps	Municipal Health Office							General Fund					
	Micropore x 12	Municipal Health Office							General Fund					
	Bandage	Municipal Health Office							General Fund					
	Gloves (M) powder free	Municipal Health Office							General Fund					
	Gloves (S) powder free	Municipal Health Office							General Fund					
	Specimen cup (urine)	Municipal Health Office							General Fund					
	Insuling syringe	Municipal Health Office							General Fund					
	Mini 3 step folding ladder (heavy duty)	Municipal Health Office							General Fund					
	Air Purifier Hepa filter	Municipal Health Office							General Fund					
	Laboratory Supplies	Municipal Health Office			Bidding				General Fund	300,000.00	300,000.00			
	Garbage Bag (medium)	Municipal Health Office							General Fund					
	Blood Lancet x 200's	Municipal Health Office							General Fund					
	Accucheck Instant glucose strip x 25's	Municipal Health Office							General Fund					
	Glucometer Accucheck	Municipal Health Office							General Fund					
	Micropore	Municipal Health Office							General Fund					

	JOY Ultra 800ml	Municipal Health Office								General Fund							
	BIOSTIX 10 parameters (Urine stips)	Municipal Health Office								General Fund							
	Anti A; Anti B typing sera (EPICLONE)	Municipal Health Office								General Fund							
	Anti RH (EPICLONE)	Municipal Health Office								General Fund							
	Immersion Oil Type A (CARGILLE)	Municipal Health Office								General Fund							
	Cotton Balls x 500	Municipal Health Office								General Fund							
	Glass slides (frosted)	Municipal Health Office								General Fund							
	Gram Stain	Municipal Health Office								General Fund							
	HEMA QUICK Stain (MEDIC)	Municipal Health Office								General Fund							
	Microtainer tube violet5 top x 100's	Municipal Health Office								General Fund							
	EDTA tube 5 ml	Municipal Health Office								General Fund							
	Zonrox (original)	Municipal Health Office								General Fund							
	Syringe 3 ml (TERUMO)	Municipal Health Office								General Fund							
	Sputum cups w/ red cap	Municipal Health Office								General Fund							
	Gloves S/M (10/10)	Municipal Health Office								General Fund							
	Hemoglobin strips	Municipal Health Office								General Fund							
	Paper towel	Municipal Health Office								General Fund							
	70% Alcohol	Municipal Health Office								General Fund							
	Applicator stick	Municipal Health Office								General Fund							
	Office Supplies	Municipal Health Office			Bidding					General Fund	800,000.00	800,000.00					
	Velum (Green)	Municipal Health Office								General Fund							
	Dong A Mygel 0.3 (Black)	Municipal Health Office								General Fund							
	Dong A Mygel 0.3 (Red)	Municipal Health Office								General Fund							
	Dong A Mygel 0.3 (Blue)	Municipal Health Office								General Fund							
	Dong A Mygel 0.3 (Green)	Municipal Health Office								General Fund							
	Pilot Pentelpen (Black)	Municipal Health Office								General Fund							
	Pilot Pentelpen (Red)	Municipal Health Office								General Fund							
	Highlighter (Assorted)	Municipal Health Office								General Fund							
	Mongol Pencil	Municipal Health Office								General Fund							
	Pilot Refill Ink	Municipal Health Office								General Fund							
	Special Paper (Assorted)	Municipal Health Office								General Fund							
	Plastic Cover	Municipal Health Office								General Fund							
	Push Pins	Municipal Health Office								General Fund							
	Folder (Long)	Municipal Health Office								General Fund							
	Folder (Short)	Municipal Health Office								General Fund							
	Plastic Envelope w/ Handle (Transparent)	Municipal Health Office								General Fund							
	Plastic Envelope w/o Handle (Long)	Municipal Health Office								General Fund							

	Stapler with Staple Remover	Municipal Health Office								General Fund					
	Puncher Big	Municipal Health Office								General Fund					
	Sharpener Machine	Municipal Health Office								General Fund					
	File Folder Organizer w/ Tag	Municipal Health Office								General Fund					
	Elmer's Glue Big	Municipal Health Office								General Fund					
	Pair of Scissors	Municipal Health Office								General Fund					
	Correction Tape	Municipal Health Office								General Fund					
	Record Book (500pages)	Municipal Health Office								General Fund					
	Record Book (300pages)	Municipal Health Office								General Fund					
	Staple wire	Municipal Health Office								General Fund					
	Mimeo Paper (Short)	Municipal Health Office								General Fund					
	Short Bond Paper	Municipal Health Office								General Fund					
	Received Stamp with Date	Municipal Health Office								General Fund					
	Stamp Pad (Ink)	Municipal Health Office								General Fund					
	Stamp Pad	Municipal Health Office								General Fund					
	Scotch Tape (2 inch)	Municipal Health Office								General Fund					
	Yellow Paper	Municipal Health Office								General Fund					
	Binder Clip (2 inch)	Municipal Health Office								General Fund					
	Scissors (Big)	Municipal Health Office								General Fund					
	Ruler	Municipal Health Office								General Fund					
	Scotch Tape Big	Municipal Health Office								General Fund					
	Vellum Short (Pacific Blue)	Municipal Health Office								General Fund					
	Vellum Short (White)	Municipal Health Office								General Fund					
	Long Bond Paper	Municipal Health Office								General Fund					
	Binder Clip (Small)	Municipal Health Office								General Fund					
	Sticker Paper (Green)	Municipal Health Office								General Fund					
	Sticker Paper (Yellow)	Municipal Health Office								General Fund					
	Sticker Paper (Red)	Municipal Health Office								General Fund					
	Pentel Pen Black (Pilot)	Municipal Health Office								General Fund					
	Scotch Tape (Big)	Municipal Health Office								General Fund					
	Cutter (Big)	Municipal Health Office								General Fund					
	Mimeo (Short)	Municipal Health Office								General Fund					
	Mimeo (Long)	Municipal Health Office								General Fund					
	Dual-Way Talk Through	Municipal Health Office								General Fund					
	Plastic Envelope with Handle (Long)	Municipal Health Office								General Fund					
	Health Programs	Municipal Health Office								General Fund					

	National Safe Motherhood Ensures that every pregnant woman has access to quality services of both mother and child.	Municipal Health Office							General Fund	625,000.00	625,000.00			
	Php 3,000.00 x 120 = Php 360,000.00	Municipal Health Office		Bidding					General Fund					
	Php 1,600.00 x 120 = Php 192,000.00	Municipal Health Office		Shopping					General Fund					
	Meals Php 160.00 x 120 = Php 19,200.00 Supplies and IEC Materials = Php 28,800.00	Municipal Health Office		Shopping					General Fund					
	Php 200.00/ slide Papsmear x 100 = Php 20,000.00 Supplies and IEC Materials = Php 5,000.00	Municipal Health Office		Shopping					General Fund					
	Adolescent Health Program To improve the health status of Adolescent by providing them the knowledge, attitude, and skills needed to effectively relate with their family peers and sexual feelings. <hr/> Meals Php 350.00 x 200 = Php 70,000.00 x 2 days = Php 140,000.00 Supplies and IEC Materials = Php 60,000.00	Municipal Health Office		Bidding					General Fund	200,000.00	200,000.00			
	Eco Aide Supplies and Material Expenses	Municipal Environment and Natural Resources Office							General Fund					
	Rubber Boots	Municipal Environment and Natural Resources Office		Shopping					General Fund	18,000.00	18,000.00			
	Rain coats	Municipal Environment and Natural Resources Office		Shopping					General Fund	35,000.00	35,000.00			
	Broom stick	Municipal Environment and Natural Resources Office		Shopping					General Fund	10,000.00	10,000.00			
	Uniforms	Municipal Environment and Natural Resources Office		Shopping					General Fund	49,000.00	49,000.00			
	Gloves	Municipal Environment and Natural Resources Office		Shopping					General Fund	3,000.00	3,000.00			
	Shovel	Municipal Environment and Natural Resources Office		Shopping					General Fund	5,000.00	5,000.00			
	Rakes	Municipal Environment and Natural Resources Office		Shopping					General Fund	3,000.00	3,000.00			
	Plastic Drum	Municipal Environment and Natural Resources Office		Shopping					General Fund	10,000.00	10,000.00			
	PPE (Face Mask)	Municipal Environment and Natural Resources Office		Shopping					General Fund	14,000.00	14,000.00			
	Desktop Computer	Municipal Environment and Natural Resources Office		Shopping					General Fund	45,000.00	45,000.00			

	Air Condition	Municipal Environment and Natural Resources Office		Shopping					General Fund	50,000.00	50,000.00			
	Steel Cabinet	Municipal Environment and Natural Resources Office		Shopping					General Fund	25,000.00	25,000.00			
	Service Vehicle	Municipal Environment and Natural Resources Office		Bidding					General Fund	1,300,000.00	1,300,000.00			
	Training and Seminars - 2 Pollution Control Officer Training (PCO) (2 x ₱30,000.00 = ₱60,000.00) - Philippine League of Environment and Natural Resources Officer Seminar (PLENRO) (1 x ₱40,000.00)	Municipal Environment and Natural Resources Office		Negotiated Procurement for Lease of Property and Venue provided in Section 53 (e)					General Fund	100,000.00	100,000.00			
	Eco-Savers Program Tree Planting Activities (6 times / year) a. 45 trees x ₱250 x 4 = ₱45,000.00 - meals: 25 x ₱200.00 x 4 = ₱20,000.00 b. 50 trees x ₱250 x 2 = ₱25,000.00 - meals: 25 x ₱200.00 x 2 = ₱10,000.00	Municipal Environment and Natural Resources Office		Negotiated Procurement for Lease of Property and Venue provided in Section 53 (e)					General Fund	100,000.00	100,000.00			
5-02-99-990	Other Maintenance and Operating Expenses	Municipal Accounting Office												
	Seminar and Trainings	Municipal Accounting Office							General Fund	180,000.00	180,000.00			
	Travelling Expenses	Municipal Accounting Office							General Fund	120,000.00	120,000.00			
	Communication Expenses (Tel)	Municipal Accounting Office							General Fund	36,000.00	36,000.00			
	Repair and Maintenance of Office Equipment	Municipal Accounting Office							General Fund	50,000.00	50,000.00			
	Representation Expenses (BIR and COA)	Municipal Accounting Office							General Fund	80,000.00	80,000.00			
	Date Folder, Crates and Circular Ring	Municipal Accounting Office							General Fund	150,000.00	150,000.00			
	Other Supplies and Materials Expenses	Municipal Accounting Office												
	Office Chairs (P 10,000.00 x 9)	Municipal Accounting Office							General Fund	90,000.00	90,000.00			
	Executive Chair (P 20,000.00 x 1)	Municipal Accounting Office							General Fund	20,000.00	20,000.00			
	Other Furniture and Fixtures - Office Furniture	Municipal Accounting Office												
	Visitors Chair, Wall racks etc.	Municipal Accounting Office							General Fund	100,000.00	100,000.00			
	Wireless Printer	Municipal Accounting Office							General Fund	20,000.00	20,000.00			
	CCTV (P 5,000.00 x 3)	Municipal Accounting Office							General Fund	15,000.00	15,000.00			
	Subscription (P 2,148.00 x)	Municipal Accounting Office							General Fund	6,444.00	6,444.00			
1-07-05-030	Information and Communication Technology Equipment	Municipal Accounting Office												
	Laptop	Municipal Accounting Office							General Fund	210,000.00	210,000.00			
	Office Supplies	Municipal Accounting Office												
	Supplies	Municipal Accounting Office							General Fund	96,325.00	96,325.00			
5-02-02-010	Training Expenses	Office of Legal Services							General Fund	100,000.00	100,000.00			
5-02-05-020	Telephone Expenses	Office of Legal Services							General Fund	50,000.00	50,000.00			
5-02-03-990-001	Office Furniture and Fixtures	Office of Legal Services							General Fund	100,000.00	100,000.00			

5-02-03-990-002	I.T. Equipment	Office of Legal Services							General Fund					
	Tablet	Office of Legal Services							General Fund	55,000.00	55,000.00			
	Scanner	Office of Legal Services							General Fund	45,000.00	45,000.00			
5-02-03-990	Other Supplies and Expenses	Office of Legal Services							General Fund	100,000.00	100,000.00			
	Uniforms for Clerks, Utility Workers, and Security Guards (14 x 1000 per uniform x 4 = 56,000)	PUP Pulilan Campus							General Fund	56,000.00	56,000.00			
	Participation of Students to Academic Competitions	PUP Pulilan Campus							General Fund	100,000.00	100,000.00			
	Participation of Students to Non-Academic Competitions	PUP Pulilan Campus							General Fund	200,000.00	200,000.00			
	Participation of Students to Student Development Trainings/Seminars	PUP Pulilan Campus							General Fund	50,000.00	50,000.00			
	Participation to Grand Innovation Exhibit	PUP Pulilan Campus							General Fund	75,000.00	75,000.00			
	Participation of Faculty Members to Seminars/Trainings/Conferences	PUP Pulilan Campus							General Fund	50,000.00	50,000.00			
	Conduct of Student Development Trainings/Seminars Leadership Seminar	PUP Pulilan Campus							General Fund					
	Honorarium for Speakers: 2x2,500=5,000 Meals for Participants: 50pax x 500=25,000	PUP Pulilan Campus							General Fund	30,000.00	30,000.00			
	Campus Journalism Workshop Honorarium for Speakers: 2x2,500=5,000 Meals for Participants: 20pax x 500=10,000	PUP Pulilan Campus							General Fund	15,000.00	15,000.00			
	Arts Workshop for Cultural Group Honorarium for Speakers: 4x2,500=10,000 Meals for Participants: 40pax x 500=20,000	PUP Pulilan Campus							General Fund	30,000.00	30,000.00			
	Conduct of Sociocultural and Arts Related Activities	PUP Pulilan Campus							General Fund					
	Participation to Kneeling Carabao Festival Costumes and Props: 20 pax x 1,000 = 20,000 Meals: 20 participants x 500 = 10,000	PUP Pulilan Campus							General Fund	30,000.00	30,000.00			
	Buwan ng Wika Celebration Honorarium for Speaker: 1x2,500=2,500 Meals for Guest: 20pax x 500=10,000 Cash Prize for Winners: 6,000.00 Materials: 1,500	PUP Pulilan Campus							General Fund	20,000.00	20,000.00			
	Conduct of Freshmen Orientation, LEGS & PEOS, Other School Activities	PUP Pulilan Campus							General Fund					
	Freshmen Orientation Meals: 30pax x 500 = 15,000 Cash Prizes for Winners = 6,000 Materials = 3,000	PUP Pulilan Campus							General Fund	24,000.00	24,000.00			
	Labor Employment for Graduating Students and Pre-Employment Seminar Honorarium for Speakers: 2x2500 = 5,000 Meals: 30pax x 500 = 15,000 Materials = 3,000	PUP Pulilan Campus							General Fund	23,000.00	23,000.00			

	Appreciation Day for OJT Training Partners Meals for Guests: 100pax x 500 = 50,000 Certificate Holders: 8,000 Materials: 3,000	PUP Pulilan Campus							General Fund	61,000.00	61,000.00			
	Christmas Celebration Meals: 50pax x 500 = 25,000 Materials: 5,000 Cash Prizes: 12,000	PUP Pulilan Campus							General Fund	42,000.00	42,000.00			
	Recognition Day Token for Guest Speaker: 2,500 Meals: 40pax x 500=20,000 Medals: 500 x 100 = 50,000 Materials: 2,500	PUP Pulilan Campus							General Fund	75,000.00	75,000.00			
	Commencement Exercises Meals: 100pax x 500=50,000 Tokens for Guests: 10pax x 1000 = 10,000 Stage Decoration: 30,000 Sound System: 10,000	PUP Pulilan Campus							General Fund	100,000.00	100,000.00			
	Administration of PUP College Entrance Test Meals: 30pax x 500 = 15,000 Tokens for Examiners = 10pax x 1000 = 10,000 Materials = 5,000	PUP Pulilan Campus							General Fund	30,000.00	30,000.00			
	Conduct of Campus Intramurals (Sports, Academics, Other Competitions) Medals: 300 x 100 = 30,000 Cash Prizes for Winners: 25,000 Payment for Referees = 4x1000x3days = 12,000 Meals = 50pax x 500 = 25,000 Materials = 8,000	PUP Pulilan Campus							General Fund	100,000.00	100,000.00			
	Celebration of Campus Founding Anniversary (16th Anniversary) Stipend Thanksgiving: 3,000 Meals: 100pax x 500 = 50,000 Tokens for Guests: 20pax x 500 = 10,000 LED Wall and Sound System: 40,000 Honorarium for Speakers: 4 x 2500 = 10,000 Lunch for Seminar: 30pax x 250 = 7,500 Honorarium for Judges: 7x2500 = 17,500 Materials: 12,000	PUP Pulilan Campus							General Fund	150,000.00	150,000.00			
	Conduct of Research and Extension Programs	PUP Pulilan Campus							General Fund					
	Extension Program Meals: 40pax x 3daysx500 = 60,000 Materials: 10,000	PUP Pulilan Campus							General Fund	70,000.00	70,000.00			
	Conduct of Research Seminar Honorarium for Speakers: 2 x 2500 = 5,000 Meals: 40pax x 500=20,000 Materials: 5,000	PUP Pulilan Campus							General Fund	30,000.00	30,000.00			
	Conduct of Faculty & Staff Development Program/Planning/Midyear and Year-End Assessment	PUP Pulilan Campus							General Fund					
	Midyear Assessment and Planning Honorarium for Speakers: 2x2500=5,000 Meals: 50pax x 500 = 25000 Materials: 5,000	PUP Pulilan Campus							General Fund	35,000.00	35,000.00			

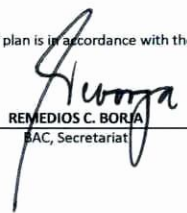
Faculty and Staff-Development and Year End Assessment Honorarium for Speakers: 4x2500 = 10,000 Meals and Accomodation: 40pax x 2500 = 100,000 Materials: 5,000	PUP Pulilan Campus								General Fund	115,000.00	115,000.00			
CHED COPC Application, IQA Audit and Other Forms of Accreditation	PUP Pulilan Campus								General Fund	200,000.00	200,000.00			
Electricity Expenses (P 50,000.00 x 12 months)	PUP Pulilan Campus								General Fund	600,000.00	600,000.00			
Water Expenses (5,000.00 x 12 months)	PUP Pulilan Campus								General Fund	60,000.00	60,000.00			
Telephone / Communication Expenses	PUP Pulilan Campus								General Fund	60,000.00	60,000.00			
Office and Other Supplies (Security, Carpentry and Electrical)	PUP Pulilan Campus								General Fund	150,000.00	150,000.00			
Cleaning and Gardening Supplies	PUP Pulilan Campus								General Fund	120,000.00	120,000.00			
Medical Supplies	PUP Pulilan Campus								General Fund	110,000.00	110,000.00			
DRRM Supplies Fire Extinguishers: 15x1700=25,500 Fire Alarm Bell: 3x2000=6,000 Emergency Lights: 4x1500=6,000 Megaphones: 2x4000=8,000 Flashlights: 2x2,250=4,500	PUP Pulilan Campus								General Fund	50,000.00	50,000.00			
Repairs and Maintenance (Building)	PUP Pulilan Campus								General Fund	200,000.00	200,000.00			
Repairs and Maintenance (Water system, electrical, equipment, office, and IT equipment)	PUP Pulilan Campus								General Fund	200,000.00	200,000.00			
Other Operating Expenses	PUP Pulilan Campus								General Fund	100,000.00	100,000.00			
Construction of Two-Storey Building for Canteen, Student Center, and Function Hall/Audio Visual Room	PUP Pulilan Campus								General Fund	8,600,000.00	8,600,000.00			
Construction of Stage, Backstage Rooms, and CRs for the Covered Court	PUP Pulilan Campus								General Fund	2,500,000.00	2,500,000.00			
Construction of Guard House and Waiting Area	PUP Pulilan Campus								General Fund	750,000.00	750,000.00			
Construction of Donor Marker (120,000)	PUP Pulilan Campus								General Fund					
Construction of Flagpole with Basic Landscaping (100,000)	PUP Pulilan Campus								General Fund					
Construction of Posts and Installation of Streetlights along the Campus Road	PUP Pulilan Campus								General Fund	350,000.00	350,000.00			
Installation of Campus Signage in the Academic Building and in the Façade of the Campus.	PUP Pulilan Campus								General Fund	400,000.00	400,000.00			
Installation of Window Grills for the Administrative Building	PUP Pulilan Campus								General Fund	250,000.00	250,000.00			
Installation of CCTVs in the Campus	PUP Pulilan Campus								General Fund	250,000.00	250,000.00			
Library Books for New Campus Library	PUP Pulilan Campus								General Fund	500,000.00	500,000.00			

	Furniture and Fixtures for Campus Library Heavy-duty foldable table (6 seater): 10 x 4,000=40,000 55" Flat Screen TV: 40,000 Heavy-duty Photocopier:95,000 Printer/Scanner (8.5 x 13 size): 20,000 External Harddrive: 5,000 Customized Computer Table (5units): 10,000 Monoblock chairs: 60pcs x 750 = 45,000 Adjustable Steel Shelves: 5units x 5,000=25,000 Movable Whiteboard: 10,000 Customized Baggage Counter (20 slots): 4x15,000=60,000	PUP Pulilan Campus							General Fund	350,000.00	350,000.00			
	Furniture and Fixtures and for Computer Laboratory Customized Computer Table (5 units per table): 8x10,000=80,000 55" Flat Screen TV: 40,000 Split Type Aircon 2.5HP: 2x50,000=100,000 Movable White Board: 10,000 Automatic Voltage Regulator: 40x500 = 20,000 Steel Cabinets: 2x10,000=20,000 Chairs: 40x750=30,000	PUP Pulilan Campus							General Fund	300,000.00	300,000.00			
	Computers for Library (6 units x 40,000)	PUP Pulilan Campus							General Fund	240,000.00	240,000.00			
	Additional Computers for Computer Laboratory (25 units x 40,000)	PUP Pulilan Campus							General Fund	800,000.00	800,000.00			
	Sports Equipment Rubber Mats: 50 x 2,000 = 100,000 Volleyball Posts: 50,000	PUP Pulilan Campus							General Fund	150,000.00	150,000.00			
	Ceiling Fans for Classrooms (32 units x 3,125)	PUP Pulilan Campus							General Fund	100,000.00	100,000.00			
	Industrial Fans (4 units x 12,500)	PUP Pulilan Campus							General Fund	50,000.00	50,000.00			
	Heavy Duty Industrial Cooling Fan (4 units x 37,500)	PUP Pulilan Campus							General Fund	150,000.00	150,000.00			
	Curtains for Classrooms and Window Blinds for Offices Curtains: 8 Classrooms x 6,000 = 48,000 Window blinds: 16 windows x 6,375 = 102,000	PUP Pulilan Campus							General Fund	150,000.00	150,000.00			
	Purchase of Service Vehicle (4-Wheel e-bike)	PUP Pulilan Campus							General Fund	200,000.00	200,000.00			
	C. ENHANCEMENT OF 24/7 OPERATIONS (Activation of OPCEN, Disaster-related Events, Holiday Related Events and Activities, Rescue Assistance	Municipal Disaster Risk Reduction and Management Office							General Fund	100,000.00	100,000.00			
	D. REPAIR, MAINTENANCE OF THE FOLLOWING	Municipal Disaster Risk Reduction and Management Office							General Fund					
	1. OPERATIONS AND EVACUATION CENTER	Municipal Disaster Risk Reduction and Management Office							General Fund	400,000.00	400,000.00			
	2. REPAIR AND REPLACEMENT OF DAMAGE RESCUE AND OFFICE EQUIPMENT	Municipal Disaster Risk Reduction and Management Office							General Fund	200,000.00	200,000.00			
	3. RESCUE TRANSPORTATION FACILITIES/VEHICLES	Municipal Disaster Risk Reduction and Management Office							General Fund	1,461,500.00	1,461,500.00			
	Construction of Drainage Canal at Brgy. Dulong Malabon	20% Economic Development Fund		BIDDING				20% EDF	1,000,000.00			1,000,000.00		
	Construction of Drainage Canal at Brgy. Longos	20% Economic Development Fund		BIDDING				20% EDF	1,000,000.00			1,000,000.00		
	Construction of Drainage Canal at Brgy. Lumbac	20% Economic Development Fund		BIDDING				20% EDF	1,000,000.00			1,000,000.00		

Construction of Drainage Canal at Brgy. Paltao	20% Economic Development Fund	BIDDING					20% EDF	1,000,000.00		1,000,000.00		
Construction / Rehabilitation of Drainage Canal at Brgy. Sto. Cristo	20% Economic Development Fund	BIDDING					20% EDF	1,000,000.00		1,000,000.00		
Construction of Drainage Canal at Brgy. Poblacion	20% Economic Development Fund	BIDDING					20% EDF	1,000,000.00		1,000,000.00		
Purchase of Garbage Truck	20% Economic Development Fund	BIDDING					20% EDF	2,000,000.00		2,000,000.00		
Loan Interest	20% Economic Development Fund						20% EDF	28,000,000.00			28,000,000.00	
Asphalt Overlay at Various barangay	20% Economic Development Fund	BIDDING					20% EDF	4,523,982.40		4,523,982.40		
Concreting of Farm to Market Road at Brgy. Balatong A	20% Economic Development Fund	BIDDING					20% EDF	1,000,000.00		1,000,000.00		
Asphalt overlay at Brgy. Balatong B	20% Economic Development Fund	BIDDING					20% EDF	1,000,000.00		1,000,000.00		
Asphalt overlay at Brgy. Dampol 1st	20% Economic Development Fund	BIDDING					20% EDF	1,000,000.00		1,000,000.00		
Concreting of Brgy. Road at Brgy. Dampol 2nd A	20% Economic Development Fund	BIDDING					20% EDF	1,000,000.00		1,000,000.00		
Concreting of Brgy. Road at Brgy. Dampol 2nd B	20% Economic Development Fund	BIDDING					20% EDF	1,000,000.00		1,000,000.00		
Concreting of Farm to Barangay Road at Brgy. Inaon	20% Economic Development Fund	BIDDING					20% EDF	1,000,000.00		1,000,000.00		
Concreting of Farm to Barangay Road at Brgy. Peñabatan	20% Economic Development Fund	BIDDING					20% EDF	1,000,000.00		1,000,000.00		
Concreting of Barangay Road at Brgy. Poblacion	20% Economic Development Fund	BIDDING					20% EDF	1,000,000.00		1,000,000.00		
Improvement of Covered Court at Brgy. Sta. Peregrina	20% Economic Development Fund	BIDDING					20% EDF	1,000,000.00		1,000,000.00		
Concreting of Barangay Road at Brgy. Taal	20% Economic Development Fund	BIDDING					20% EDF	1,000,000.00		1,000,000.00		
Concreting of Farm to Market Road at Brgy. Tinejero	20% Economic Development Fund	BIDDING					20% EDF	1,000,000.00		1,000,000.00		
Widening of Barangay Road at Brgy. Dampol 1st	20% Economic Development Fund	BIDDING					20% EDF	2,500,000.00		2,500,000.00		
Concreting of Barangay Road at Brgy. Paltao	20% Economic Development Fund	BIDDING					20% EDF	1,000,000.00		1,000,000.00		
Construction / Installation of Street Light at Brgy. Tibag	20% Economic Development Fund	BIDDING					20% EDF	1,000,000.00		1,000,000.00		
Construction / Rehabilitation of classroom toilets at Pulilan Central School	20% Economic Development Fund	BIDDING					20% EDF	1,000,000.00		1,000,000.00		
Construction of Multi Purpose Hall and Daycare Center at Brgy. Tabon	20% Economic Development Fund	BIDDING					20% EDF	2,000,000.00		2,000,000.00		
Construction of New Barangay Hall at Brgy. Cut-cot	20% Economic Development Fund	BIDDING					20% EDF	3,000,000.00		3,000,000.00		
								382,709,384.61	320,793,402.21	61,915,982.40		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:


 REMEDIOS C. BORJA
 SAC, Secretariat

Approved by:



 MARIA ROSARIO OCHOA-MONTEJO
 Municipal Mayor

ANNUAL PROCUREMENT PLAN SUMMARY

REGION: 3 CALENDAR YEAR: 2024
 PROVINCE: BULACAN
 CITY/MUNICIPALITY: PULILAN

Summary by Office		
Department	Head of Department / Office	Total Cost
Office of the Municipal Mayor	Maria Rosario Ochoa-Montejo	107,014,779.21
Office of the Sangguniang Bayan	Frederick Emerson A. Castro, JD.	6,795,000.00
Municipal Assessor's Office	Sabina C. Eusebio	101,500.00
Human Resource Management Office	Elena C. Esguerra	3,257,000.00
Municipal Information Communication and Technology Office	Romel B. Bermejo	31,413,678.00
Public Market Office	Roberto C. Cruz	1,402,200.00
Business Permit and Licensing Unit	Leonora D. Diego	587,000.00
Municipal Treasurer's Office	Leonida G. Atienza	2,321,800.00
Municipal Water Service Office	Honorato S. Dalisay	50,348,200.00
Public Employment Service Office	Regina R. Go	764,280.00
General Services Office	Remedios C. Borja	2,273,000.00
Municipal Engineering Office	Engr. Rosemarie S. Esguerra	2,903,515.00
Municipal Planning & Development Office	Leovigildo S. Garcia	1,812,000.00
Municipal Civil Registrar's Office	Lilian J. Sacasas	338,511.00
Population and Development Office	Queen Rio A. Cruz	9,899,500.00
Traffic Management Office	Amado E. Cruz Jr.	3,169,450.00
Municipal Agriculture Office	Policarpio T. Ignacio	17,125,120.00
Municipal Social Welfare and Development Office	Joliza D. Tayao	7,365,000.00
Municipal History, Arts, Culture, and Tourism Office	Josef Christian C. Navarro	18,346,000.00
Municipal Budget Office	Gilbert C. Gapac	650,000.00
Public Affairs and Information Office	Josef Christian C. Navarro	900,000.00
Municipal Health Office	Dr. Wilbert C. Eleria	26,894,600.00
Municipal Environment and Natural Resources Office	Roberto C. Cruz	1,767,000.00
Municipal Accounting Office	Paulo DG. Berbenzana	1,173,769.00
Office of Legal Services	Atty. Gerard Emmanuel V. Tayao	450,000.00
PUP Pulilan Campus	Dr. Arman DC. Santos	19,451,000.00
Municipal Disaster Risk Reduction and Management Office	Arceli M. Leonardo	2,161,500.00
20% Economic Development Fund	Leovigildo S. Garcia	62,023,982.40
		382,709,384.61

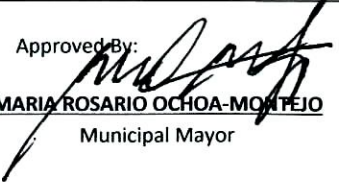
Prepared By:



 REMEDIOS C. BORJA

BAC Secretariat

Approved By:



 MARIA ROSARIO OCHOA-MONTEJO

Municipal Mayor