

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION III - CENTRAL LUZON
 PROVINCE: Bulacan
 CITY/MUNICIPALITY: Pullian

CALENDAR YEAR: 2023
 QUARTER: 4

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
Maintenance of Drainage Canal at Various Barangays	Various Barangays	1,000,000.00	November 29, 2023	December 23, 2023	100.00%	987,546.00		
Interest Expenses	Pullian, Bulacan	2,555,000.00			12.84%	328,049.32		
* Construction of Brgy. Road at Sta. Catalina Subd. Brgy. Poblacion	Brgy. Poblacion	600,000.00	August 22, 2023	September 9, 2023	100.00%	568,676.06		
* Concreting of Brgy. Road at Mabini St. Brgy. Paltao	Brgy. Paltao	350,000.00	August 20, 2023	September 6, 2023	100.00%	342,947.32		
* Widening of Brgy. Road at Brgy. Balatong A	Brgy. Balatong A	1,000,000.00	March 23, 2023	April 14, 2023	100.00%	990,520.65		
* Asphalt Overlay at Delos Santos St. Brgy. Balatong B	Brgy. Balatong B	1,000,000.00	March 20, 2023	March 31, 2023	100.00%	992,830.14		
* Concreting of Brgy. Road along F. Collantes St. going to P.Tayao St. Brgy. Dampol 2nd B	Brgy. Dampol 2nd B	1,000,000.00	March 15, 2023	April 1, 2023	100.00%	990,840.38		


* Concreting of Brgy. Road at Brgy. Longos	Brgy. Longos	1,000,000.00	March 13, 2023	April 5, 2023	100.00%	989,622.13		
* Concreting of Brgy. Road at Brgy. Inaon	Brgy. Inaon	2,000,000.00	May 8, 2023	June 30, 2023	100.00%	1,989,729.00		
* Concreting of Brgy. Road at Villa Leoncia/ Villa Eugenia Compound, Brgy. Taal	Brgy. Taal	1,000,000.00	March 15, 2023	April 5, 2023	100.00%	989,163.66		
* Concreting of Farm to Market Road going to MRF Purok 3, Brgy. Tibag	Brgy. Tibag	1,000,000.00	March 23, 2023	April 14, 2023	100.00%	990,836.44		
* Concreting of Brgy. Road at Paraan St. Brgy Tinejero	Brgy Tinejero	1,000,000.00	March 15, 2023	April 8, 2023	100.00%	991,202.63		
* Concreting of Brgy. Road at Esguerra St. going to pumping station at Brgy. Longos	Brgy. Longos	1,000,000.00	March 20, 2023	April 12, 2023	100.00%	989,811.38		
* Concreting of Brgy. Road at Brgy. Tinejero	Brgy. Tinejero	1,000,000.00	March 14, 2023	April 4, 2023	100.00%	989,654.30		
* Asphalt Overlay at Various Barangay	Various Barangay	1,593,028.00	March 20, 2023	April 2, 2023	100.00%	1,557,592.97		
Concreting of Barangay Road at Brgy Taal	Brgy. Taal	650,000.00	12/12/2023	01/05/2024	100.00%	641,286.19		
Construction of Drainage Canal at Kalye Onse Brgy Dampol 1st	Brgy. Dampol 1st	1,000,000.00	12/18/2023	01/31/2024	100.00%	989,797.86		
Flood Control Systems								

* Embankment/Riprap ping of Irrigation Canal at Brgy. Tinejero	Brgy. Tinejero	1,000,000.00	March 14, 2023	April 4, 2023	100.00%	991,093.94		
* Construction of Drainage Canal at Olympia Subdivision, Brgy. Poblacion	Brgy. Poblacion	1,000,000.00	May 11, 2023	June 15, 2023	100.00%	989,852.06		
* Embankment/Riprap ping of Irrigation Canal at Brgy. Dulong Malabon	Brgy. Dulong Malabon	1,000,000.00	March 15, 2023	April 11, 2023	100.00%	991,194.75		
* Construction of Drainage Canal at Brgy. Longos	Brgy. Longos	1,500,000.00	March 20, 2023	April 22, 2023	100.00%	1,489,963.13		
* Construction of Drainage Canal along M.H del Pilar St., Brgy. Lumbac	Brgy. Lumbac	1,000,000.00	May 11, 2023	June 15, 2023	100.00%	989,951.81		
* Construction of Drainage Canal along M.Santos St. at Brgy Sta. Peregrina	Brgy. Sta. Peregrina	2,000,000.00	March 20, 2023	September 28, 2023	100.00%	1,993,071.94		
Construction of Drainage Canal at Brgy Longos	Brgy. Longos	1,095,000.00	November 29, 2023	January 15, 2024	100.00%	1,083,920.25		
Construction of Drainage Canal & Concreting of Road at Brgy Balatong A	Brgy. Balatong A	1,500,000.00	December 14, 2023	January 2, 2024	100.00%	1,484,925.75		
Construction of Drainage System at Brgy Dampol 2nd B	Brgy Dampol 2nd B	3,000,000.00						
Construction of Drainage Canal at Brgy Inaon	Brgy Inaon	400,000.00	December 6, 2023	January 4, 2024	100.00%	396,850.13		

Other Infrastructure Assets								
Other Infrastructure Assets		33,384.40						
* Installation of Solar Lights at F. San Pedro St., Sitio Dumayat Brgy. Paltao	Brgy. Paltao	1,000,000.00	May 8, 2023	July 6, 2023	100.00%	995,281.88		
* Rehabilitation of Street Lights at Various Barangay	Various Barangay	1,000,000.00	May 2, 2023	June 8, 2023	100.00%	990,241.88		
Buldings								
* Construction of New Brgy. Hall at Palayan St., Brgy. Cutcot	Brgy. Cutcot	3,000,000.00	September 20, 2023	December 15, 2023	100.00%	2,989,356.19		
* Construction of New Municipal Water Service Office		10,000,000.00	May 8, 2023	September 28, 2023	100.00%	9,146,634.24		
* Construction of Day Care Center at Brgy. Tabon	Brgy. Tabon	1,500,000.00						
* Construction of Multi-Purpose Hall at Brgy. Sto. Cristo	Brgy. Sto Cristo	1,500,000.00						
Rehabilitation of Market Building (Stall)	Pulllan, Bulacan	3,800,000.00	11/30/2023	01/24/2024	100.00%	3,783,615.94		
School Buldings								
* Rehabilitation of Day Care Center at Olympia Subd. Brgy. Poblacion	Brgy. Poblacion	1,500,000.00						

* Rehabilitation of School Fence at Bajet-Castillo High School at Brgy. Longos	Brgy. Longos	1,000,000.00	September 20, 2023	October 31, 2023	100.00%	994,955.06		
Motor Vehicles	Pullian, Bulacan	1,800,000.00	May 24, 2023	May 24, 2023	100.00%	1,790,000.00		
TOTAL		58,376,412.40				47,421,015.38		
Economic Development (pls list down specific projects)								
Environmental Management (pls list down specific projects)								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


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GILBERT C. GAPAC
 Local Budget Officer


HON. MARIA ROSARIO OCHOA-MONTEJO
 Local Chief Executive