FDP	Form	142 -	Supplementa	I Procurement	Plan	by Office or	Denartmen

## SUPPLEMENTAL PROCUREMENT PLAN CY 2021

Province, City or Municipality: Pulllan

Plan Control No.		Page of pages											
Department/ Off	Planned Amount  Regular Contingency Total			Total									
					in Equitor	DISTRIBUTION							
item No.	Description	Unit Cost	Quantity		Total Cost	15	t Quarter	2nd	Quarter				Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Financial Assistance for the COVID-19 Affected Households	6,000,000.00	1		6,000,000.00								
TOTAL	*				6,000,000.00					-			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

VICENTA C. SANTO

Head of Department/Office

FDP	Form 14a - Sun	plemental	Procurement Pl	lan, by Offi	ce or Departmen

## SUPPLEMENTAL PROCUREMENT PLAN CY 2021

Province, City or Municipality: Pulllar	Province.	City	or	Munici	pality:	Pulllar
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	Municipality: <u>Pullian</u>												
Plan Control No.		Planned Amount					Page of pages						
Department/ Of	Regular	Contingency Total			Total	Date Submitte	d:						
			Quantity						DISTR				
Item No.	Description	Unit Cost			Total Cost	1st	Quarter	2n	Quarter		Quarter		Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Food assistance and other relief goods for the affected households	8,000,000.00	1		8,000,000.00								
2	Procurement of RT-PCR, Antigen, Vaccines or Medicines and Vitamins/ Test kits/ PPEs	18,000,000.00	1		18,000,000.00								
3	For the provision of Cold Storage, Biohazard waste facility	1,000,000.00	1		1,000,000.00		9						
4	Transportation of vaccines from DOH to the Mun. Facility	1,000,000.00	1		1,000,000.00								
5	Other necessary COVID-19 related PPAs and expenses	1,000,000.00	1		1,000,000.00								
	Provision of Additional Quarantine Facilities/ Rehabilitation/ Improvement of Existing Quarantine Facilities/ Purchase of Necessary Equipment and Supplies	5,000,000.00	1		5,000,000.00								
7	Purchase of Municipal Ambulance	2,000,000.00	1		2,000,000.00								
	6												
TOTAL					36,000,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

DR. WILBERT C. ELERIA

Head of Department/Office

## **Summary by Office**

Department	Head of Department/Office	Total Cost
Mayor's Office	Vicenta C. Santos	6,000,000.00
Municipal Health Office	Dr. Wilbert C. Eleria	36,000,000.00
1		

Prepared By:

MA. GLENAUP DE GUZMAN

**BAC Secretariat** 

MARIA BOSARIO OCHOA-MONTEJO

Local Chief Executive