

**SUPPLEMENTAL PROCUREMENT PLAN
CY 2021**

Province, City or Municipality: Pullian

Plan Control No. _____

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Department/ Office: Municipal Health Office

Regular

Planned Amount

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Food assistance and other relief goods for the affected households	8,000,000.00	1		8,000,000.00								
2	Procurement of RT-PCR, Antigen, Vaccines or Medicines and Vitamins/ Test kits/ PPEs	18,000,000.00	1		18,000,000.00								
3	For the provision of Cold Storage, Biohazard waste facility	1,000,000.00	1		1,000,000.00								
4	Transportation of vaccines from DOH to the Mun. Facility	1,000,000.00	1		1,000,000.00								
5	Other necessary COVID-19 related PPAs and expenses	1,000,000.00	1		1,000,000.00								
6	Provision of Additional Quarantine Facilities/ Rehabilitation/ Improvement of Existing Quarantine Facilities/ Purchase of Necessary Equipment and Supplies	5,000,000.00	1		5,000,000.00								
7	Purchase of Municipal Ambulance	2,000,000.00	1		2,000,000.00								
TOTAL					36,000,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.



DR. WILBERT C. ELERIA
Head of Department/Office

