

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2021**

Region: III
Province: BULACAN
City or Municipality: PULILAN

Total LGU Budget: 31,080,971.00
Total GAD Expenditure: 21,965,605.14

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
MSWDO								
Inadequate access to education for indigent In-school Youth Female-254 Male-146 Total- 400	To augment the educational needs of identified in school youth of indigent family	Sulong Dunong	Provision of sufficient educational needs/ allowance for in school youth	400 ISY provided with P1,000 educational allowance per month for 10 months Female-254 Male-146 Total- 400	597 ISY provided with educational allowance for 10 months Female-394 Male-203 1,683 clients provided with one-time educational assistance Female- 929 Male-754	6,600,000.00	6,575,615.00	P 24,385 remains on the approved budget
Inadequate provision of services and benefits for promotion of health and general well-being of the elderly Senior Citizens Male- 4,327 Female- 5,832 TOTAL= 10,159 Indigent Senior Citizens Male- 686 Female- 822 TOTAL= 1,508	To provide adequate health and social services for senior citizens.	Tulong para Kay Lolo at Lola	Medical/ Financial assistance	1,200 SC provided medical/ financial assistance	269 SC provided medical/ financial assistance Male-130 Female- 139	2,000,000.00	1,995,185.00	P 4,815 remains on the approved budget. The variance in the targeted senior citizens was due to the increase in the amounts of financial assistance being requested by the clients. This was attributed to COVID-19. Many senior citizens were affected and were hospitalized with large hospital bills.

NUTRITION								
Increased Prevalence Rate of malnutrition among male and female preschool children.	To provide Milk Supplement to reduce the Prevalence Rate of malnutrition among male and female preschool children.	Milk Feeding	Provide Milk Supplement to children with high protein, fat, and calcium milk product to help in the growth of their muscles and bones and for the prevention of stunting among male and female preschool children.	Number of malnourished male and female preschool children.	406 malnourished preschool children that are severely stunted and stunted was given milk supplementation (Male - 229 ; Female - 177)	480,600.00	480,576.00	24.00 This amount remains due to the lower bid made by the bidder during the BAC.
		Complementary Feeding	Distribution of Complementary foods given to preschool children (6-32 months) for 90-120 days.	Number of Male and Female Preschool Children.	1,639 preschool children fed in 7 barangays (6-32 months old) (Male - 846 ; Female - 793)	400,000.00	85,000.00	315,000.00 This amount remains in the approved budget. Complementary Feeding was converted to Community Feeding but was abruptly stop due to increasing number of COVID cases in the community.
		Micronutrient Supplementation	Provide micronutrient supplements to preschool and school children	Number of Male and Female Preschool and School Children.	1,639 preschool and school children given supplementation (Male - 846 ; Female - 739)	275,000.00	274,920.00	80.00 This amount remains in the approved budget.
	To reduce the prevalence of intestinal parasitic infections in children	Deworming Program	Conduct deworming campaign among 24-71 months old preschool and school children	Number of Preschool Children.	710 preschool children were given supplementation (Male - 336 ; Female - 374)	275,000.00	195,250.00	79,750.00 This amount remains in the approved budget. The Deworming Program budget was converted in purchasing multivitamins supplement.
Decreased Number of Mothers practicing Exclusive Breastfeeding.	To Increase the number of mothers practicing exclusive breastfeeding.	Promotion of Infant and Young Child Feeding.	Conduct Seminars to Pregnant and Lactating Women that include the Production of Sound, Evidence-based Technical Information, Development of Guidelines about Exclusive Breastfeeding.	Number of Lactating Mothers and Pregnant Women.	Temporary halted due to the increasing number of COVID-19 cases and due to stricter community alert level system.	50,000.00	-	The amount remains in the approved budget. Was not utilized.
Inadequate Knowledge of Parents about Nutrition Education.	To Increase the Knowledge of Male and Female Parents on Balance Diet and Nutritional Education.	Pabasa sa Nutrisyon	Educate Parents of Preschool and School Children about Proper Nutrition.	Number of Male and Female Parents.	Temporary halted due to the increasing number of COVID-19 cases and due to stricter community alert level system.	50,000.00	-	The amount remains in the approved budget. Was not utilized.

AGRICULTURE								
Limited knowledge of women and children regarding the benefits of engaging to agricultural activities	Promote crop production activities and provide extension support, education and training services on rice, corn, high value crops and organic agriculture to men, women and children	Rice Program, High Value Crops Development Program, and Organic Agriculture Program	*Farmers' Field School (FFS) PalayCheck *FFS on Vegetable Production	Number of conducted trainings and number of participants	Conducted 1 Farmers Field School (FFS) on PalayCheck System with 9 participants (3 female and 9 male) and 1 FFS on Vegetable Production with 12 participants (2 female and 10 male)	300,000.00	278,655.00	Balance of Allotment: PHP21,345.00; The target number of participants was compromised due to COVID-19 pandemic
Limited knowledge of women and children regarding the benefits of engaging to agricultural activities	Promote agriculture related livelihood activities and provide extension support, education and training services on fisheries and other agriculture related topics to men, women and children	Fisheries Program and Livelihood Program	*Fish Processing Training *Meat Processing Training *Mushroom Production Training	Number of conducted trainings and number of participants	Conducted 1 online training on fish production with 6 participants (all male)	-	-	Approved in the budget deliberation as part of the *Farmers' Field School (FFS) PalayCheck *FFS on Vegetable Production but expenses for the activity conducted were funded by BFAR and PAO; Target number of participants was compromised due to COVID-19 pandemic
Unequal involvement in agricultural activities of both sex	Equal involvement of females and males in rice production activities and augment their family income by lessening agricultural inputs	Rice Program	Procurement of 4,659 bags certified seeds for distribution to 1,553 farmers	Number of distributed bags of CS and number of recipients	Distributed 4,659 bags of certified seeds to 1,553 farmers at 2 bags for WS and 1 for DS	7,361,220.00	7,353,243.00	Balance of Allotment: PHP7,977.00; It also has counterparts from PAO and DA-RFOIII
Unequal involvement in agricultural activities of both sex	Equal involvement of females and males in crop production activities and augment their family income by lessening agricultural inputs	High Value Crops Development Program, Organic Agriculture Program	*Procurement of HVC seeds or seedlings for distribution *Establishment of 1 techno demo per brgy.	Number of beneficiaries and number of established techno demo	Targeted activity was not conducted but the budget was used	400,000.00	-	The amount approved in the budget deliberation re-aligned as Aid to Individual in Crisis Situation (AICS) that was used for people affected by Covid-19 and the pandemic
Unequal involvement in agricultural activities of both sex	Equal involvement of females and males in organic agriculture production activities and augment their family income by lessening agricultural inputs	Organic Agriculture Program	Procurement of 3,730 bags of organic fertilizer/urea for distribution to 746 farmers	Number of distributed bags of organic fertilizer and number of recipients	3,730 bags of organic fertilizer/urea were distributed to 746 farmers at 5 bags per farmer (336 female and 410 male)	746,000.00	744,135.00	Balance of allotment: PHP 1,865.00 It also has counterparts from PAO and DA-RFOIII

Unequal involvement in agricultural activities of both sex	Equal involvement of females and males in livestock production activities and augment their family income by lessening agricultural inputs	Livestock Program	Female cross bred buffalo dispersal	Number of dispersed buffalo and number of beneficiaries	Targeted activity was not conducted but the budget was used	450,000.00	417,950.00	Balance of Allotment: PHP32,050.00; Conducted 3 events on rabbit and chicken meat production with 40 participants (12 female and 28 male) and 1 chicken distribution with 200 beneficiaries (50 female and 50 male) instead of buffalo dispersal to cater more beneficiaries affected by the Covid-19 pandemic
Unequal involvement in agricultural activities of both sex	Equal involvement of females and males in fisheries production activities and augment their family income by lessening agricultural inputs	Fisheries Program	Tilapia fingerlings dispersal	Number of conducted dispersals and number of beneficiaries	Conducted 2 fingerlings with 6 fishpond owner beneficiaries and the communal river	200,000.00	15,000.00	PHP185,000.00 was re-aligned as Aid to Individual in Crisis Situation (AICS) that was used for people affected by Covid-19 and the pandemic; Expenses for the activities conducted were funded by BFAR and PAO
Lack of awareness on rabies as a disease by both sex	Protect Families against rabies by awareness, promotion of responsible pet ownership and pet vaccination	Rabies Eradication Program	*Rabies awareness seminar *Walk-in and field anti-rabies vaccination	Number of conducted seminar and number of participants; number of vaccinated animals	Vaccinated 8,142 animals against rabies through field and walk-in vaccinations and conducted rabies surveillance weekly; 252 animals were castrated, 96 were impounded, and 86 were euthanized	800,000.00	273,932.14	Balance of Allotment: PHP 226,067.86 Rabies awareness seminars were compromised due to Covid-19 pandemic, weekly rabies surveillance were conducted instead; PHP 300,000.00 was re-aligned as Aid to Individual in Crisis Situation (AICS) that was used for people affected by Covid-19 and the pandemic
HRMO								
Low employees productivity and efficiency	To raise the level of productivity and efficiency of supervisors	Leadership/ Supervisory Training Program	Conduct enhancement training / seminar for leaders and supervisors	(One) 1supervisory development training/seminar conducted a year	No activity was conducted due to COVID-19	200,000.00		P 200,000.00 The amount allotted was not utilized due to unstable Covid alert status of Bulacan and the availability of resource speakers were not available.
Low employees productivity and efficiency	To raise the level of productivity and efficiency of employees.	Rewards and Incentive System	Conduct recognition program for municipal employees or provision of incentives.	1 annual recognition awards for employees (loyalty award and various form of recognition)	1 annual recognition program was conducted (awarding F-8 /M-3 retirees and loyalty awardees) 147 employees attended the activity	300,000.00	296,377.75	There was a balance of P3,622.25 as a result of cost efficiency planning of the HRMO.
Low employees productivity and efficiency	To raise the level of productivity and efficiency of employees.	Employees Welfare Program	Provision of medical assistance during hospitalization	10% (40) of employees provided with medical assistance	8 employees were given medical assistance	200,000.00	123,000.00	P 77,000.00 remains in the approved budget. Only 8 employees availed the medical assistance.

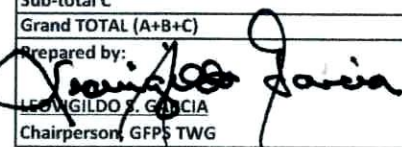
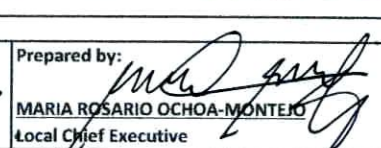
Low employees productivity and efficiency	To raise the level of productivity and efficiency of employees.	Employees Welfare Program	Provision of financial assistance during hospitalization unforeseen circumstance or situation.	10% (40) of employees provided with financial assistance	13 employees were granted financial assistance	200,000.00	130,000.00	P70,000.00 remains in the approved budget. Only 13 employees availed the allotted assistance.
Low employees productivity and efficiency	To raise the level of productivity and efficiency of employees.	Employees Welfare Program	Provision of scholarship assistance to employees.	5% (20) of employees provided subsidy	10 employees were given educational assistance	200,000.00	67,246.00	P 132,754.00 remains in the budget. Only 10 employees availed educational assistance.
Low employees productivity and efficiency	To raise the level of productivity of efficiency of employees	Annual Civil Servant Celebration	Develop activities for the employee's month celebration	350 employees participated in the annual sports fest/ mini olympics for municipal employees	2 Activities were conducted (free lunch to employees and on-line zumba). 100% OF employees participated M- 352 F - 205	200,000.00	190,100.00	There was balance of P 9,900.00 as a result of cost efficiency planning of the HRM Office.
Slow progress in mainstreaming GAD in the development process (350 employees)	To facilitate GAD mainstreaming in local development process	Capability building Program	Development of in-house training program for municipal employees	Two (2) in house training with 75% attendance (350 Employees)	1 in house training was conducted attended by 38 employees (F-25 / M - 13) (SPMS Reorientation Seminar/ Workshop)	300,000.00	70,800.00	P 229,200.00 remains on the approved budget. Only 1 activity was conducted due to unstable Covid alert status of Bulacan
Slow progress in mainstreaming GAD in the development process (350 employees)	To facilitate GAD mainstreaming in local development process	Capability building Program	Provide enhancement opportunities for employees to attend or participate in various trainings or seminars conducted by national or other government agencies	5 percent (20) Employees attended or training	4 Seminars conducted by national agencies were attended by selected employees (F - 5 / M - 3)	100,000.00	17,600.00	P 82,400.00 Due to pandemic, only few online invitations for seminar from national government were attended by selected employees.
Slow progress in mainstreaming GAD in the development process (350 employees)	To facilitate GAD mainstreaming in local development process	Capability Enhancement Program	Conduct enhancement seminar for GFPS like Gender Sensitivity Seminar	1 GAD training conducted a year (90% of GAD Focal Point Committee and Secretariat attended)	No activity was conducted due to COVID-19	100,000.00	-	P100,00.00 There was a scheduled seminar but it was cancelled due to Covid-19.
Absence of vaccine to prevent the spread of Covid-19 disease.	To provide Covid-19 vaccine to all employees to prevent the spread of this disease.	Covid-19 Vaccination	To provide equal opportunity to all employees for free Covid-19 vaccine.	All 400 employees were drug tested regardless of whether male or female.	No activity was conducted under the HRMO program because free Covid-19 vaccine was conducted by MHO.	500,000.00		P500,000.00 was not utilized because the national government and other government agencies provided free Covid-19 vaccine. Budget was realigned in other program of GAD as such employees incentive program.

PAIO								
Lack of opportunity to learn necessary skills in starting their own livelihood	<p>1. To utilize the acquired skill in augmenting/improving their socio-economic status.</p> <p>2. To transform the beneficiaries into productive members of the community.</p> <p>3. To promote local product</p>	Lack of access to adequate services for solo parents, out-of-school youth, and PWDs	Conduct Livelihood Training for Marginalized Sectors of the Community	Conducted eight (8) Livelihood Training for Marginalized Sectors in one (1) year	No activity has been conducted	550,000.00	-	Budget was realigned for Aid to Individual in Crisis Situation (AICS) that was used for Pulilenyos affected by Covid-19
Inadequate Seminar and Workshop on Capacity and Development Program	<p>1 To advance the vision of the Municipality of Pulilan as a SMART town through strong digital presence.</p> <p>2 To engage Pulileños with relevant timely and creative information helping them in their daily lives.</p> <p>3 To equip municipal employees with innovative knowledge and strategies on web design and photo journalism.</p>	Capacity Development programs for the LGU community	Conduct Seminar and Workshop on Capacity Development Program: Municipal Employees: 15 Male / 15 Female	<p>Conducted nine (9) Seminar and Workshop on Capacity Development Program</p> <p>1 . Basic Video Editing with 15 participants</p> <p>2. Basic Graphic Design with 15 participants</p> <p>3. Social Media Management with 15 participants</p> <p>4. Web designs with 15 participants</p> <p>5. Desktop Publishing with 15 participants</p> <p>6. Advanced Graphic Design with 15 participants</p> <p>7. Event Management with 15 participants</p> <p>8. Effective Communication with 15 participants</p> <p>9. Tarpaulin Making Project with 15 participants</p>	<p>Successfully conducted last November 4 and 5, with 35 participants from the LGU; All the participants were able to learn how to edit a video</p> <p>Male: 18 Female: 17</p> <p>Successfully conducted last October 25 and 26 with 33 participants from the LGU</p> <p>Male: 16 Female: 17</p>	410,751.00	127,292.30	<p>The total approved budget of 410,751.00 was lump summed and was set to be divided into 9 activities. On the other hand, since it was the second activity for FY 2021, considering it is the last quarter of the year, the number of participants was increased from 15 to 35. With this, the total budget for this activity are as follows:</p> <p>Trainer's Honorarium: P20,000.00 Foods for 2 days: P30,000.00 Supplies: P 6,000.00 Miscellaneous: P 6,400.00</p> <p>TOTAL: P62,400.00</p> <p>The total approved budget of 410,751.00 was lump summed and was set to be divided into 9 activities. On the other hand, since it was the first activity for FY 2021, considering it is the last quarter of the year, the number of participants was increased from 15 to 33. With this, the total budget for this activity are as follows:</p> <p>Trainer's Honorarium: P20,000.00 Foods for 2 days: P30,000.00 Supplies: P 7,000.00 Miscellaneous: P 7,892.60</p> <p>TOTAL: P64,892.60</p> <p>Budget was realigned for Aid to Individual in Crisis Situation (AICS) that was used for Pulilenyos affected by Covid-19</p>

POPULATION								
Low number of indigent families accessing social protection program Data : 2016 - 2194, 2017 - 2219 2018 - 2927	To increase the number of indigent families assessing social protection program	PHIL-HEALTH PROGRAM (Kalusugang Pangkalahatan)	Validation and Enrolment of Indigent families to the PhilHealth Program	P 2,400.00 per indigent families X 3000 indigent Families to be enrolled by the end of December 2020.	No validation and enrolment to PhilHealth due to COVID-19 restrictions.	4,197,600.00	-	Budget was realigned for Aid to Individual in Crisis Situation (AICS) that was used for Pulileños affected by Covid-19.
Inadequate skills and ability of couples and individuals to respond to the needs and aspirations of the family and children to a quality life	To increase /strengthen the skills and ability of couples and individuals to respond to the needs and aspirations of the family and children to a quality life.	Information, Education and Comunication Campaign	Conduct of Responsible Parenthood and Family Planning classes including Family Development Session (FDS) for the beneficiaries :	19 Family Development Sessions (50 couples per barangay (19) = 950 couples)	Conducted 19 Family Sessions (50) couples per barangay (19) = 950 couples	150,000.00	140,304.00	Remaining balance was 9,696.00. Budget was underspent due to the food service provider has the lowest bidder for meals.
Insufficient skills and knowledge of couples and individuals to respond to the needs and aspirations of the family and children for a quality life.	To increase /strengthen the skills and ability of couples individuals to respond to the needs and aspirations of the family and children to a quality life.	Information, Education and Comunication Campaign	• Non 4P's	4 Responsible Parenthood and Family Planning (20 participants x 19 barangay = 380 Participants)	Conducted Family Development Sessions for 19 barangays (20 participants each = 380 participants	150,000.00	104,882.20	45, 117.80 remains on the budget as a result of selecting lowest price for food service provider.
Insufficient skills and knowledge of couples and individuals to respond to the needs and aspirations of the family and children for a quality life.	To increase /strengthen the skills and ability of couples individuals to respond to the needs and aspirations of the family and children to a quality life.	Information, Education and Comunication Campaign	• 4 Public High School	100 Parents per School x 4 Public High School = 400 Parents	Conducted Responsible Parenthood and Family Planning for 400 parents from 4 Public High School (100 per school.	150,000.00	150,000.00	Approved budget for this particular activity was used properly.

Poverty, financial Problems, parental status	To reach out to our constituents who cannot afford to pay for the expenses for a wedding and and to brides/grooms who are not yet baptizmal, confirmation and cenomar for those who are living out of wedlock and to legalize the union of couples and to legitimize the children who were born illegitimate due to the lack of marriage of their parents.	Reproductive Health & Family Planning Program	Kasalang Bayan (with free baptizmal, confirmation and Cenomar)	170 couples (10 couples per barangay) on the 4th quarter	RE-ALIGN DUE TO PANDEMIC	870,000.00		Budget was realigned due to pandemic.
Lack of involvement and participation of men in reproductive health issues. Absence of knowledge in Parenthood which affects their responsibilities to their children as parent.	To enhance Men's Responsibility on Responsible Parenthood. Knowledge and concerns about fostering men's involvement in parenthood. To conduct sexuality education seminars with youths and their parents.	Education Campaign	Conduct KATROPA (Kalalakhang Tapat sa Responsibilidad at Obligasyonsa Pamilya at Asawa)	KATROPA Seminar for at least 150 Katropa members (Toda Officer) on 3rd quarter of the month	Conducted seminar for 350 KATROPA members on 3rd quarter of the month.	224,600.00	214,650.00	Remaining budget was 14,950. The budget was underspent by a reason of selected lowest bidder contractor for supplies/materials used.
High unmet need for Family Planning	To reduce unmet needs in Family Planning; To increase prevalence rate of Family Planning Methods	Reproductive Health & Family Planning Program	Conduct Family Planning Counseling thru Bahay-bahay Strategy - Attaining Zero Unmet Need for Modern Family Planning	1 training with 400 Volunteers from 19 barangays conducted every 3rd quarter of the year	Conducted training for 400 Volunteers from 19 barangays every 3rd quarter of the year	During the budget deliberation the approved budget for this activity is only 160,000.00 instead of 162,000.00 which is indicated on the endorsed GPB.	160,000.00	Approved budget for this particular activity was used properly.
				1 Counseling Activity with 400 women in reproductive age from 19 barangays conducted every 3rd quarter of the year	Conducted Counseling Activity for 400 women in reproductive age from 19 barangays every 3rd quarter of the year	162,000.00	161,190.00	810.00 remains on the budget due to selected lowest bidderder for supplies/materials provider.

Vulnerability of Women Sector (Lack of knowledge on the rights of women) data from MSWD: 2016 - 17, 2017 - 14, 2018 - 16	To increase access of the women sector in health and social service and humans rights, advocates and policy.	Gender and Development	Conduct Orientation for the rights of women (CEDAW, RA9710)	1 session - 200 Women attended the orientation on 1st quarter of the year	Conducted Orientation for 200 Women on 1st quarter of the year	162,900.00	157,655.00	Remaining budget was 5,245.00 due to selecting the lowest bidder for supplies/materials provider.
Vulnerability of Women Sector (Lack of knowledge on the rights of women) data from MSWD: 2016 - 17, 2017 - 14, 2018 - 16	To enhance parental capability by including continuing education on gender based violence and other forms of violence against women and children in every day care centers.	Gender and Development	Parent Effectiveness Service which includes Gender Sensitivity Training and Orientation on Magna Carta for Women RA 9710	Parent Effectiveness Services through training and orientation conducted for 26 Child Development Teachers by the 3rd quarter of the year	Conducted Training and Orientation for 26 Child Development Teachers on 3rd quarter of the year	84,000.00	72,810.00	Remaining budget was 11,190.00. The budget was underspent by a reason of selected low bidder supplier.
Lack of Knowledge of Pre-Marital Sex among Youth	Awareness on various issues affecting them such as teenage pregnancy, early sexual encounters, climate change among others	Adolescent Health & Youth Development	Conduct of Fertility/Sexuality Awareness Training	2 session with 400 Student for 4 Public High School from Grade 10 Students participants. 2 session = 200 student per session. - 1st quarter to 2nd quarter	Conducted 2 Session Training for 400 Grade 10 students for 4 public High School on 1st quarter and 2nd quarter of the year	162,800.00	155,000.00	7,800.00 remains on the budget due to selected lowest bidder for supplies/materials provider.
			Conduct of CROSSROAD (Life skills enhancement training for High School students peer group leaders)	4 Crossroad training for Grade 10 students of Public High Schools 400 participants/attended - 3rd quarter of the year 2021	Conducted Training for 400 Grade 10 students of Public High Schools on 3rd quarter of the year	200,000.00	195,745.00	4,255.00 remains on the budget due to selected lowest bidder for food service provider.
				Crossroad training for Out of School Youth from 19 barangay participants /attended - 3rd quarter of the year 2021	Conducted Training for Out of School Youth from 19 barangay on 3rd quarter of the year	202,000.00	202,000.00	Approved budget for this particular activity was used properly.
		AIDS/HIV/STI Prevention Program	U4U The Youth Hub Initiative - Teen Trail Caravan (Advocacy and Communication)	1 training - 200 school children attended the training 3rd quarter to 4th quarter	Conducted Training for 200 youth on 3rd quarter and 4th quarter of the year	160,000.00	161,526.75	-1526.75

		Adolescent Health & Youth Development	Youth Film Festival "Angulo sa camera ng buhay Kabataan" - 'MAG-INTAY KA AKING MAHAL'	10 Teams from different youth Organization/High School -10 members per team - last quarter of year 2021	Conducted a Youth Film Festival for 10 Teams (10 member) from different youth organization on last quarter of the year.	236,000.00	220,965.00	15,035.00 remains on the budget. The budget was underspent by a reason of selecting the lowest bidder contractor and food service provider.	
Sub-total A						30,920,471.00	21,808,605.14		
ORGANIZATION-FOCUSED									
POPULATION									
Limited capabilities of personnel and GAD stakeholders on the review of GAD Planning budget Issue	To enhance knowledge and capacitate personnel and all GAD stakeholders	Capacity Building	Orientation/ Re-orientation of GAD Focal Point System for the preparation of barangay GAD Plan and Budget. Preparation of Barangay GAD Plan and Budget	Number of Barangay GAD Focal Point System re-oriented on 1st to 2nd quarter of the year	Conducted Orientation/Re-Orientation for Barangay GAD Focal Point System on 1st quarter and 2nd quarter of the year for GAD Plan and Budget Preparation.	110,500.00	107,000.00	3,500.00 remains on the budget as a result of selected lowest bidder contractor in providing materials and service.	
		GAD Development Program	Training on GAD Planning & Budgeting of GAD Focal System	Number of GAD Focal Person in every department , Stakeholder that attended the training Number of GAD training 1st to 2nd quarter	Conducted Training for GAD Focal Person each department on 1st quarter and 2nd quarter.	50,000.00	50,000.00	Approved budget for this particular activity was used properly.	
Sub-total B						160,500.00	157,000.00		
ATTRIBUTED PROGRAMS									
Title of LGU Program or Project						HGDG PIMME/ FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
(10)						(11)	(12)	(13)	(14)
Sub-total C									
Grand TOTAL (A+B+C)						31,080,971.00	21,965,605.14		
Prepared by:  LEOVIGILDO S. GARCIA Chairperson, GFPS TWG		Prepared by:  MARIA ROSARIO OCHOA-MONTEJO Local Chief Executive				DATE: _____ DD/MM/YEAR			