

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT


REGION: REGION III - CENTRAL LUZON
 PROVINCE: BULACAN
 CITY/MUNICIPALITY: PULILAN
 CALENDAR YEAR: 2023
 QUARTER: 3

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
Road Networks								
* Construction of Brgy. Road at Sta. Catalina Subd. Brgy. Poblacion	Brgy. Poblacion	600,000.00	August 22, 2023	September 9, 2023	100.00%	568,676.06		
* Concreting of Brgy. Road at Mabini St. Brgy. Paltao	Brgy. Paltao	350,000.00	August 20, 2023	September 6, 2023	100.00%	342,947.32		
* Widening of Brgy. Road at Brgy. Balatong A	Brgy. Balatong A	1,000,000.00	March 23, 2023	April 14, 2023	100.00%	990,520.65		
* Asphalt Overlay at Delos Santos St. Brgy. Balatong B	Brgy. Balatong B	1,000,000.00	March 20, 2023	March 31, 2023	100.00%	992,830.14		
* Concreting of Brgy. Road near San Juan Chapel going to Angat River at Brgy. Dampol 1st	Brgy. Dampol 1st	1,000,000.00			0.00%			
* Concreting of Brgy. Road along F. Collantes St. going to P.Tayao St. Brgy. Dampol 2nd B	Brgy. Dampol 2nd B	1,000,000.00	March 15, 2023	April 1, 2023	100.00%	990,840.38		
* Concreting of Brgy. Road at Brgy. Longos	Brgy. Longos	1,000,000.00	March 13, 2023	April 5, 2023	100.00%	989,622.13		
* Concreting of Brgy. Road at Brgy. Inaon	Brgy. Inaon	2,000,000.00	May 8, 2023	June 30, 2023	100.00%	1,989,729.00		
* Concreting of Brgy. Road at Villa Leoncia/ Villa Eugenia Compound, Brgy. Taal	Brgy. Taal	1,000,000.00	March 15, 2023	April 5, 2023	100.00%	989,163.66		

Farm to Market Road going to MRF Purok 3, Brgy. Tibag	Brgy. Tibag	1,000,000.00	March 23, 2023	April 14, 2023	100.00%	990,836.44		
* Concreting of Brgy. Road at Paraan St. Brgy. Tinejero	Brgy. Tinejero	1,000,000.00	March 15, 2023	April 8, 2023	100.00%	991,202.63		
* Concreting of Brgy. Road at Esguerra St. going to pumping station at Brgy. Longos	Brgy. Longos	1,000,000.00	March 20, 2023	April 12, 2023	100.00%	989,811.38		
* Concreting of Brgy. Road at Brgy. Tinejero	Brgy. Tinejero	1,000,000.00	March 14, 2023	April 4, 2023	100.00%	989,654.30		
* Asphalt Overlay at Various Barangay	Various Barangay	1,593,028.00	March 20, 2023	April 2, 2023	100.00%	1,557,592.97		
Flood Control Systems								
* Embankment/Ripraping of Irrigation Canal at Brgy. Tinejero	Brgy. Tinejero	1,000,000.00	March 14, 2023	April 4, 2023	100.00%	991,093.94		
* Construction of Drainage Canal at Olympia Subdivision, Brgy. Poblacion	Brgy. Poblacion	1,000,000.00	May 11, 2023	June 15, 2023	100.00%	989,852.06		
* Embankment/Ripraping of Irrigation Canal at Brgy. Dulong Malabon	Brgy. Dulong Malabon	1,000,000.00	March 15, 2023	April 11, 2023	100.00%	991,194.75		
* Construction of Drainage Canal at Brgy. Longos	Brgy. Longos	1,500,000.00	March 20, 2023	April 22, 2023	100.00%	1,489,963.13		
* Construction of Drainage Canal along M.H del Pilar St., Brgy. Lumbac	Brgy. Lumbac	1,000,000.00	May 11, 2023	June 15, 2023	100.00%	989,951.81		
* Construction of Drainage Canal along M.Santos St. at Brgy Sta. Peregrina	Brgy. Sta. Peregrina	2,000,000.00	March 20, 2023	May 17, 2023	100.00%	1,993,071.94		
Other Infrastructure Assets								

Assets		33,384.40			0.00%		
* Installation of Solar Lights at F. San Pedro St., Sitio Dumayat Brgy. Paltao	Brgy. Paltao	1,000,000.00	May 8, 2023	July 6, 2023	100.00%	995,281.88	
* Rehabilitation of Street Lights at Various Barangay Buildings	Various Barangay	1,000,000.00	May 2, 2023	June 8, 2023	100.00%	990,241.88	
* Construction of New Brgy. Hall at Palayan St., Brgy. Cutcot	Brgy. Cutcot	3,000,000.00			0.00%		
* Construction of New Municipal Water Service Office		10,000,000.00	May 8, 2023		36.46%	3,645,504.37	
* Construction of Day Care Center at Brgy. Tabon	Brgy. Tabon	1,500,000.00			0.00%		
* Construction of Multi-Purpose Hall at Brgy. Sto. Cristo School Buildings	Brgy. Sto. Cristo	1,500,000.00			0.00%		
* Rehabilitation of Day Care Center at Olympia Subd. Brgy. Poblacion	Brgy. Poblacion	1,500,000.00			0.00%		
* Rehabilitation of School Fence at Bajet- Castillo High School at Brgy. Longos	Brgy. Longos	1,000,000.00			0.00%		
Motor Vehicles		1,800,000.00			100.00%	1,790,000.00	
TOTAL		44,376,412.40				28,239,582.82	
Economic Development (pls list down specific projects)							
Environmental Management (pls list down specific projects)							

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


GILBERT C. GAPAC
 Local Budget Officer


MARIA ROSARIO OCHOA-MONTEJO
 Local Chief Executive