

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION III - CENTRAL LUZON CALENDAR YEAR: 2023
 PROVINCE: BULACAN QUARTER: 2
 CITY/MUNICIPALITY: PULILAN

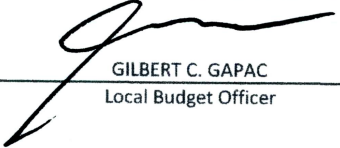
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
Road Networks								
* Construction of Brgy. Road at Sta. Catalina Subd. Brgy. Poblacion	Brgy. Poblacion	600,000.00			0.00%	-		
* Concreting of Brgy. Road at Mabini St. Brgy. Paltao	Brgy. Paltao	350,000.00			0.00%	-		
* Widening of Brgy. Road at Brgy. Balatong A	Brgy. Balatong A	1,000,000.00	3/23/2023	4/14/23	99.05%	990,520.65		
* Asphalt Overlay at Delos Santos St. Brgy. Balatong B	Brgy. Balatong B	1,000,000.00	3/20/2023	3/31/2023	99.28%	992,830.14		
* Concreting of Brgy. Road near San Juan Chapel going to Angat River at Brgy. Dampol 1st	Brgy. Dampol 1st	1,000,000.00			0.00%	-		
* Concreting of Brgy. Road along F. Collantes St. going to P.Tayao St. Brgy. Dampol 2nd B	Brgy. Dampol 2nd B	1,000,000.00	3/15/2023	4/1/2023	99.08%	990,840.38		
* Concreting of Brgy. Road at Brgy. Longos	Brgy. Longos	1,000,000.00	3/13/2023	4/5/2021	98.96%	989,622.13		
* Concreting of Brgy. Road at Brgy. Inaon	Brgy. Inaon	2,000,000.00			0.00%	-		

* Concreting of Brgy. Road at Villa Leoncia/ Villa Eugenia Compound, Brgy. Taal	Brgy. Taal	1,000,000.00	3/15/2023	4/5/2023	98.92%	989,163.66		
* Concreting of Farm to Market Road going to MRF Purok 3, Brgy. Tibag	Brgy. Tibag	1,000,000.00	3/20/2023	4/14/2023	99.08%	990,836.44		
* Concreting of Brgy. Road at Paraan St. Brgy Tinejero	Brgy Tinejero	1,000,000.00	3/15/2023	4/8/2023	99.12%	991,202.63		
* Concreting of Brgy. Road at Esguerra St. going to pumping station at Brgy. Longos	Brgy. Longos	1,000,000.00	3/20/2023	4/12/2023	98.98%	989,811.38		
* Concreting of Brgy. Road at Brgy. Tinejero	Brgy. Tinejero	1,000,000.00	3/15/2023	4/8/2023	98.97%	989,654.30		
* Asphalt Overlay at Various Barangay .	Various Barangay	1,593,028.00	3/20/2023	4/2/2023	97.78%	1,557,592.97		
Flood Control Systems								
* Embankment/Ripraping of Irrigation Canal at Brgy. Tinejero	Brgy. Tinejero	1,000,000.00	3/14/2023	4/4/2023	99.11%	991,093.94		
* Construction of Drainage Canal at Olympia Subdivision, Brgy. Poblacion	Brgy. Poblacion	1,000,000.00			0.00%	-		
* Embankment/Ripraping of Irrigation Canal at Brgy. Dulong Malabon	Brgy. Dulong Malabon	1,000,000.00	3/15/2023	4/11/2023	99.12%	991,194.75		
* Construction of Drainage Canal at Brgy. Longos	Brgy. Longos	1,500,000.00	3/20/2023	4/22/2023	99.33%	1,489,963.13		

* Construction of Drainage Canal along M.H del Pilar St., Brgy. Lumbac	Brgy. Lumbac	1,000,000.00			0.00%	-		
* Construction of Drainage Canal along M.Santos St. at Brgy Sta. Peregrina	Brgy. Sta. Peregrina	2,000,000.00	3/20/2023	5/17/2023	99.65%	1,993,071.94		
Other Infrastructure Assets								
Other Infrastructure Assets		33,384.40			0.00%	-		
* Installation of Solar Lights at F. San Pedro St., Sitio Dumayat Brgy. Paltao	Brgy. Paltao	1,000,000.00			0.00%	-		
* Rehabilitation of Street Lights at Various Barangay Buildings	Various Barangay	1,000,000.00	5/2/2023	6/8/2023	99.02%	990,241.88		
* Construction of New Brgy. Hall at Palayan St., Brgy. Cutcot	Brgy. Cutcot	3,000,000.00			0.00%	-		
* Construction of New Municipal Water Service Office		10,000,000.00			0.00%	-		
* Construction of Day Care Center at Brgy. Tabon	Brgy. Tabon	1,500,000.00			0.00%	-		
* Construction of Multi-Purpose Hall at Brgy. Sto. Cristo	Brgy. Sto. Cristo	1,500,000.00			0.00%	-		
School Buildings								
* Rehabilitation of Day Care Center at Olympia Subd. Brgy. Poblacion	Brgy. Poblacion	1,500,000.00			0.00%	-		
* Rehabilitation of School Fence at Bajet- Castillo High School at Brgy. Longos	Brgy. Longos	1,000,000.00			0.00%	-		
Loan Interest		14,000,000.00			0.00%	-		

Motor Vehicles		1,800,000.00			99.44%	1,790,000.00		
TOTAL		58,376,412.40				18,717,640.32		
Economic Development (pls list down specific projects)								
Environmental Management (pls list down specific projects)								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.



 GILBERT C. GAPAC
 Local Budget Officer



 HON. MARIA ROSARIO OCHOA MONTEJO
 Local Chief Executive