FDPP Form 14b - Supplemental Procurement Plan or Procurement List, Summary

Summary by Office

Department	Head of Department/Office	Total Cost
Mayor's Office	LEOVIGILDO S. GARCIA	₱ 56,145,785.76
HRMO	ELENA C. ESGUERRA	₱ 1,100,000.00
Municipal Legal Services	ATTY. GERARD EMMANUEL V. TAYAO	₱ 1,185,000.00
MPDO	LEOVIGILDO S. GARCIA	₱ 1,100,000.00
MWSO	LEOVIGILDO S. GARCIA	₱ 9,120,000.00
MWSO	LEOVIGILDO S. GARCIA	₱ 50,000.00
		₱ **68,700,785.76**

Prepared By:

ATTY. GERARD EMMANUEL V. TAYAO
BAC Secretariat

Approved By:

MARIA ROSARIO OCHOA-MONTEJO
Local Chief Executive

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

CY 2022

Province, City or Municipality: Pulilan

Plan Control No. _____					**Planned Amount**					**Page ___ of ___ pages**			
Department/ Office: Mayor's Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	Loan Interest - Land Bank	1,277,500.00			1,277,500.00								
	Creation of Position	383,393.60			383,393.60								
	Salary Increase as per Local Budget Circular No. 143 dated January 3, 2022	3,953,216.21			3,953,216.21								
	Computer Software	528,000.00			528,000.00								
	Purchase of Lot at Poblacion	6,000,000.00			6,000,000.00								
	Consultancy Services	6,000,000.00			6,000,000.00								
	Asphalt Overlay at Poblacion and Dulong Malabon	4,000,000.00			4,000,000.00								
	Purchase of Lot for Socialize Housing Project at Dulong Malabon, Pulilan, Bulacan.	14,000,000.00			14,000,000.00								
	Improvement of Municipal Building	7,250,000.00			7,250,000.00								
	Wiring and Electrical Provision for the Rice Drying Facility at Government Center, Brgy Peñabatan, Pulilan, Bulacan	2,500,000.00			2,500,000.00								
	Construction of Fence at Annex Building, Engr. Virgilio V. Dionisio Memorial High School, Poblacion Pulilan Bulacan	2,000,000.00			2,000,000.00								
	Concreting/Improvement of Road in Poblacion	3,000,000.00			3,000,000.00								
	Solar Panel (Municipal Building)	4,053,675.95			4,053,675.95								
	Industrial Ceiling Fan	1,200,000.00			1,200,000.00								
TOTAL					**56,145,785.76**								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

LEOVIGILDO S. GARCIA
Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

CY 2022

Province, City or Municipality: Pulilan

Plan Control No. _____					**Planned Amount**				**Page ___ of ___ pages**			
Department/ Office: HRMO					**Regular**	**Contingency**		**Total**	**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**						
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
1	Municipal Service	1,100,000.00	1		1,100,000.00								
TOTAL					**1,100,000.00**								

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ELENA C. ESGUERRA

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

CY 2022

Province, City or Municipality: Pulilan

Plan Control No. _____

Department/ Office: Municipal Legal Services

Planned Amount | **Regular** | **Contingency** | **Total**

Page ___ of ___ pages

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Municipal Service	1,100,000.00	1		1,100,000.00								
2	Laptop	85,000.00	1		85,000.00								
TOTAL					**1,185,000.00**								

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ATTY. GERARD EMMANUEL V. TAYAO

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

CY 2022

Province, City or Municipality: Pulilan

Plan Control No. _____					**Planned Amount**					**Page ___ of ___ pages**			
Department/ Office: MPDO					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
1	Municipal Service	1,100,000.00	1		1,100,000.00								
TOTAL					**1,100,000.00**								

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LEOVIGILDO S. GARCIA
Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: Pulilan

Plan Control No. _____					**Planned Amount**					**Page** ___ **of** ___ **pages**			
Department/ Office: MWSO					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
1	Desktop with Printer (3)	40,000.00	3		120,000.00								
2	Construction of Water Tank at Dampol 1st Pumping Station	7,000,000.00	1		7,000,000.00								
3	Materials for Service Connection	2,000,000.00	1		2,000,000.00								
TOTAL					**9,120,000.00**								

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LEOVIGILDO S. GARCIA

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: Pulilan

Plan Control No. _____					**Planned Amount**					**Page** ___ **of** ___ **pages**			
Department/ Office: MWSO					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
1	Membership and Contribution to Organizations	50,000.00			50,000.00								
TOTAL					**50,000.00**								

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LEOVIGILDO S. GARCIA
Head of Department/Office