

**ANNUAL PROCUREMENT PLAN  
CY 2023**

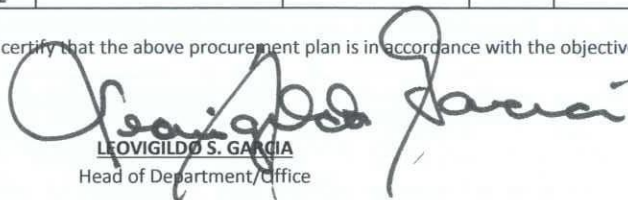
Province, City or Municipality: PULILAN

Plan Control No. _____		Planned Amount										Page _____ of _____ pages	
Department/ Office: Mayor's Office		Regular	Contingency		Total	Date Submitted:							
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Copier Paper 8.5x11 Substance 20, 70GSM (SHORT)	265.00	1300	REAMS	344,500.00	500	132,500.00			400	106,000.00	400	106,000.00
2	Copier Paper 8.5x13 Substance 20, 70GSM (LONG)	285.00	922	REAMS	262,770.00	300	85,500.00			311	88,635.00	311	88,635.00
3	Copier Paper 8.27x11.69 Substance 20, 70GSM (A4)	275.00	300	REAMS	82,500.00	150	41,250.00			75	20,625.00	75	20,625.00
4	Specialty Board Paper Vellum 220GSM White Short	37.00	600	PACKS	22,200.00	300	11,100.00			150	5,550.00	150	5,550.00
5	Specialty Board Paper Vellum 220GSM White Long	45.00	100	PACKS	4,500.00	50	2,250.00			25	1,125.00	25	1,125.00
6	Photo Paper 8.27x11.69, 235GSM	80.00	60	PACKS	4,800.00	30	2,400.00			15	1,200.00	15	1,200.00
7	Sticker Paper 8.27x11.69	110.00	100	PACKS	11,000.00	50	5,500.00			25	2,750.00	25	2,750.00
8	White Folder, LONG	9.50	4000	PCS	38,000.00	2000	19,000.00			1000	9,500.00	1000	9,500.00
9	White Folder, SHORT	8.00	600	PCS	4,800.00	300	2,400.00			150	1,200.00	150	1,200.00
10	Assorted Colored Folder LONG : Lavander;Yellow;Green	26.00	400	PCS	10,400.00	200	5,200.00			100	2,600.00	100	2,600.00
11	Pressboard Folder, US, ASSORTED COLOR, LONG (Expandable): Lavander;Blue;Red;Green;Yellow	45.00	400	PCS	18,000.00	100	4,500.00			200	9,000.00	100	4,500.00
12	Brown Envelope SHORT Golden Kraft 110GSM	7.00	400	PCS	2,800.00	200	1,400.00			100	700.00	100	700.00
13	Brown Envelope LONG Golden Kraft 110GSM	9.00	1000	PCS	9,000.00	500	4,500.00			250	2,250.00	250	2,250.00
14	Ballpen BP-S-Fine BLACK 12/box	450.00	20	BOX	9,000.00	10	4,500.00			5	2,250.00	5	2,250.00
15	Signpen 0.5 BLACK 12pcs/box	350.00	80	BOX	28,000.00	40	14,000.00			20	7,000.00	20	7,000.00
16	Signpen 0.5 BLUE 12pcs/box	350.00	80	BOX	28,000.00	40	14,000.00			20	7,000.00	20	7,000.00
17	Signpen 0.5 RED 12pcs/box	350.00	20	BOX	7,000.00	10	3,500.00			5	1,750.00	5	1,750.00
18	Signpen 0.5 VIOLET 12pcs/box	350.00	10	BOX	3,500.00	5	1,750.00			3	1,050.00	2	700.00

19	Hi-Tecpoint V7 Sign Pen BLACK 12/box	605.00	20	BOX	12,100.00	10	6,050.00			5	3,025.00	5	3,025.00
20	Hi-Tecpoint V7 Sign Pen BLUE 12/box	605.00	10	BOX	6,050.00	5	3,025.00			3	1,815.00	2	1,210.00
21	Hi-Tecpoint V7 Sign Pen RED 12/box	605.00	10	BOX	6,050.00	5	3,025.00			3	1,815.00	2	1,210.00
22	Pencil #2 Medium Yellow 12/box	110.00	20	BOX	2,200.00	10	1,100.00			5	550.00	5	550.00
23	Pencil #1 Soft Yellow 12/box	110.00	20	BOX	2,200.00	10	1,100.00			5	550.00	5	550.00
24	Scotch Tape 1inch	55.00	120	ROLLS	6,600.00	60	3,300.00			30	1,650.00	30	1,650.00
25	Masking Tape, 1 inch x 60 Yards, 3 inch Core, Natural (234-1)	55.00	60	ROLLS	3,300.00	30	1,650.00			15	825.00	15	825.00
26	Double Sided Tape 1 inch	55.00	100	ROLLS	5,500.00	50	2,750.00			25	1,375.00	25	1,375.00
27	Correction Tape (5mmx10m)	55.00	80	PC	4,400.00	40	2,200.00			20	1,100.00	20	1,100.00
28	Fastener Plastic Assorted 7cm/50 Box	60.00	40	BOX	2,400.00	20	1,200.00			10	600.00	10	600.00
29	Plastic Ruler 12 inches	26.00	40	PC	1,040.00	20	520.00			10	260.00	10	260.00
30	Glue-All Multi-Purpose Glue - 7 5/8 oz.	84.00	40	BOTTLES	3,360.00	20	1,680.00			10	840.00	10	840.00
31	Rubber band small	53.00	20	BOX	1,060.00	10	530.00			5	265.00	5	265.00
32	Stapler #35 with Remover	550.00	50	PCS	27,500.00	25	13,750.00			13	7,150.00	12	6,600.00
33	Puncher 2Hole 9988 7cm 25sheets Heavy Duty W Paper Gauge	270.00	10	PCS	2,700.00	5	1,350.00			3	810.00	2	540.00
34	Ink for Stamp Pad RED	30.00	20	BOTTLES	600.00	10	300.00			5	150.00	5	150.00
35	Ink for Stamp Pad VIOLET	30.00	20	BOTTLES	600.00	10	300.00			5	150.00	5	150.00
36	Stamp Pad No. 3 RED Ink	30.00	20	PCS	600.00	10	300.00			5	150.00	5	150.00
37	Flash Drive Dual USB 3.0 16GB 130 MB's	650.00	10	PCS	6,500.00	5	3,250.00			3	1,950.00	2	1,300.00
38	Paper Tray Desk Organizer (3 Layer)	498.00	20	PCS	9,960.00	10	4,980.00			5	2,490.00	5	2,490.00
39	Binder Clip 12/box Black 1- 3/5"	168.00	30	BOX	5,040.00	15	2,520.00			8	1,344.00	7	1,176.00
40	Binder Clip 12/box Black 1"	92.00	20	BOX	1,840.00	10	920.00			5	460.00	5	460.00
41	Circular Ring 3inches (77mm) Metal Binder	40.00	400	PCS	16,000.00	200	8,000.00			100	4,000.00	100	4,000.00
42	Columnar 22 Columns	180.00	10	PCS	1,800.00	5	900.00			3	540.00	2	360.00
43	Mimeo Paper Beige Natural color	220.00	100	REAMS	22,000.00	50	11,000.00			25	5,500.00	25	5,500.00
44	Certificate Holder Short with Plastic Cover	60.00	100	PCS	6,000.00	50	3,000.00			25	1,500.00	25	1,500.00
45	Fiber Glass Long tape measure 30 meters	1,350.00	2	PCS	2,700.00	1	1,350.00				-	1	1,350.00
46	Correction Pen	53.00	10	PCS	530.00	5	265.00			3	159.00	2	106.00
47	Scissors 8 inches Heavy Duty	75.00	50	PCS	3,750.00	25	1,875.00			13	975.00	12	900.00

48	Vertical File Tray(Single Magazine File Holder Desk Organizer)	360.00	20	PCS	7,200.00	10	3,600.00			5	1,800.00	5	1,800.00
49	Cartolina assorted colors	16.00	100	PCS	1,600.00	50	800.00			25	400.00	25	400.00
50	Calculator 12-digits	600.00	20	PCS	12,000.00	10	6,000.00			5	3,000.00	5	3,000.00
51	Key Board	525.00	10	pcs	5,250.00	5	2,625.00			3	1,575.00	2	1,050.00
52	Wireless Mouse	400.00	10	pcs	4,000.00	5	2,000.00			3	1,200.00	2	800.00
53	Tape Dispenser	265.00	10	pcs	2,650.00	5	1,325.00			3	795.00	2	530.00
54	ITECH VINYL STICKER WATERPROOF GLOSSY (20 SHEETS) A4 SIZE COMPATIBLE WITH ANY PRINTER THAT HAS A PHOTO PRINTING FEATURE	1,045.00	6	PACKS	6,270.00	3	3,135.00			2	2,090.00	1	1,045.00
55	PAPER CLIP SMALL	35.00	100	BOX	3,500.00	50	1,750.00			25	875.00	25	875.00
56	PACKAGING TAPE CLEAR	65.00	60	ROLLS	3,900.00	30	1,950.00			15	975.00	15	975.00
57	PAPER CLIP MEDIUM	45.00	60	BOXES	2,700.00	30	1,350.00			15	675.00	15	675.00
58	CLEAR BOOK LONG	170.00	60	PCS	10,200.00	30	5,100.00			15	2,550.00	15	2,550.00
59	MANILA PAPER	16.00	200	PCS	3,200.00	100	1,600.00			50	800.00	50	800.00
60	ERASABLE PEN 0.5	140.00	40	PCS	5,600.00	20	2,800.00			10	1,400.00	10	1,400.00
61	SUPER FINE MULTIMARK 1523 PERMANENT BLACK	126.00	40	PCS	5,040.00	20	2,520.00			10	1,260.00	10	1,260.00
62	HIGHLIGHTER	38.00	100	PCS	3,800.00	50	1,900.00			25	950.00	25	950.00
63	MEGA BOX 58L	819.00	10	PCS	8,190.00	5	4,095.00			3	2,457.00	2	1,638.00
64	DOCUMENT FILE WITH COVER	515.00	30	PCS	15,450.00	15	7,725.00			8	4,120.00	7	3,605.00
65	WHITE BOARD PEN BLACK FINE	265.00	30	BOXES	7,950.00	15	3,975.00			8	2,120.00	7	1,855.00
66	WHITE BOARD PEN BLUE FINE	265.00	20	BOXES	5,300.00	10	2,650.00			5	1,325.00	5	1,325.00
67	PLASTIC COVER ROLL 48"X50M GAUGE 10 CLEAR TRANSPARENT	5,145.00	2	ROLLS	10,290.00	1	5,145.00			1	5,145.00		-
<b>TOTAL</b>					<b>1,179,240.00</b>		<b>499,485.00</b>				<b>347,695.00</b>		<b>332,060.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**LEOVIGILDO S. GARCIA**  
 Head of Department/Office

Summary by Office

**Office Supplies**

Department	Head of Department / Office	Total Cost
Mayor's Office / Admin	LEOVIGILDO S. GARCIA	1,179,240.00
<b>TOTAL</b>		<b>1,179,240.00</b>

Prepared By:

Approved By:

  
**ATTY. GERARD EMMANUEL V. TAYAO**  
 BAC Secretariat

  
**MARIA ROSARIO OCHOA MONTEJO**  
 Local Chief Executive

**ANNUAL PROCUREMENT PLAN  
CY 2023**

Province, City or Municipality: **PULILAN**

Plan Control No. _____			Planned Amount				Page _____ of _____ pages						
Department/ Office: <u>Mayor's Office</u>			Regular	Contingency	Total	Date Submitted:							
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<i>MOOE</i>													
1	Airconditioner	50,000.00	1	unit	50,000.00	1	50,000.00						
	Desktop with Printer	45,000.00	3	sets	135,000.00	3	135,000.00						
	Executive Chair (2)	10,000.00	2	unit	20,000.00	2	20,000.00						
<b>TOTAL</b>					205,000.00		205,000.00						

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**LEOVIGILDO S. GARCIA**  
 Head of Department Office

**ANNUAL PROCUREMENT PLAN  
CY 2023**

Province, City or Municipality: PULILAN

Plan Control No. _____			Planned Amount				Page ___ of ___ pages						
Department/ Office: <u>MHACTO</u>			Regular	Contingency	Total	Date Submitted:							
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<i>MOOE</i>													
	Printer (2)	15,000.00	2	unit	30,000.00	2	30,000.00						
	Flag Pole and Base (2)	10,000.00	2	set	20,000.00	2	20,000.00						
<b>TOTAL</b>					50,000.00		50,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**JOSE CHRISTIAN C. NAVARRO**  
 Head of Department/Office

**ANNUAL PROCUREMENT PLAN  
CY 2023**

Province, City or Municipality: **PULILAN**

Plan Control No. _____		Planned Amount						Page ___ of ___ pages					
Department/ Office: <b>MICTO</b>		Regular	Contingency	Total		Date Submitted:							
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Capital Outlay</b>													
	Airconditioner	50,000.00	1	unit	50,000.00	1	50,000.00						
	Network Video Recorder	28,000.00	3	unit	84,000.00	3	84,000.00						
	Surveillance Storage	15,000.00	12	unit	180,000.00	12	180,000.00						
	Digital Information System	200,000.00	1	lot	200,000.00	1	200,000.00						
	Computer program enhancement and updates	500,000.00	1	lot	500,000.00	1	500,000.00						
<b>MOOE</b>													
	Technical Tools/Kit	25,000.00	1	set	25,000.00	1	25,000.00						
	Portable Table	3,000.00	1	unit	3,000.00	1	3,000.00						
	Office Chairs	3,000.00	4	unit	12,000.00	4	12,000.00						
<b>TOTAL</b>					<b>1,054,000.00</b>		<b>1,054,000.00</b>						

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**ROMEL B. BERMEJO**  
 Head of Department/Office

**ANNUAL PROCUREMENT PLAN  
CY 2023**

Province, City or Municipality: PULILAN

Plan Control No. _____		Planned Amount						Page _____ of _____ pages					
Department/ Office: PAIO		Regular	Contingency	Total		Date Submitted:							
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<i>MOOE</i>													
	Printer	40,000.00	1	unit	40,000.00	1	40,000.00						
	Hard Drive (2)	5,000.00	2	unit	10,000.00	2	10,000.00						
	Office Chair	5,000.00	1	unit	5,000.00	1	5,000.00						
	Stabilizer for Phone	10,000.00	1	unit	10,000.00	1	10,000.00						
	Camera Lens	50,000.00	1	unit	50,000.00	1	50,000.00						
<b>TOTAL</b>					115,000.00		115,000.00						

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**JOSE CHRISTIAN C. NAVARRO**  
 Head of Department/Office

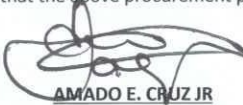


**ANNUAL PROCUREMENT PLAN  
CY 2023**

Province, City or Municipality: PULILAN

Plan Control No. _____			Planned Amount				Page ____ of ____ pages						
Department/ Office: TMO			Regular	Contingency	Total	Date Submitted: _____							
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<i>MOOE</i>													
	Uniforms	146,000.00	1	lot	146,000.00	1	146,000.00						
	Reflectorized Vest	35,000.00	1	lot	35,000.00	1	35,000.00						
	Reflectorized Gloves	26,250.00	1	lot	26,250.00	1	26,250.00						
	Rainboots, Raincoats and others	102,300.00	1	lot	102,300.00	1	102,300.00						
	Tools and Gadgets	49,600.00	1	lot	49,600.00	1	49,600.00						
	Laptop (1)	49,000.00	1	unit	49,000.00	1	49,000.00						
	3 in 1 Printer (2)	15,000.00	2	unit	30,000.00	2	30,000.00						
	Office Table (7)	5,000.00	7	unit	35,000.00	7	35,000.00						
	Office Chair (5)	5,000.00	5	unit	25,000.00	5	25,000.00						
	Base Radio (2)	20,000.00	2	unit	40,000.00	2	40,000.00						
	2 Way Portable Radio Communication (10)	5,000.00	10	unit	50,000.00	10	50,000.00						
<b>TOTAL</b>					588,150.00		588,150.00						

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**AMADO E. CRUZ JR**  
 Head of Department/Office

**ANNUAL PROCUREMENT PLAN  
CY 2023**

Province, City or Municipality: PULILAN

Plan Control No. _____		Planned Amount										Page ____ of ____ pages	
Department/ Office: GSO		Regular			Contingency			Total				Date Submitted: _____	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<i>MOOE</i>													
	Cleaning Materials / Disinfectants	400,000.00	1	lot	400,000.00	1	400,000.00						
	Uniforms (Utility)	50,000.00	1	lot	50,000.00	1	50,000.00						
	Tire Compressor	4,000.00	1	unit	4,000.00	1	4,000.00						
	Car Battery Tester	6,500.00	1	set	6,500.00	1	6,500.00						
	Tire Tread Depth Gauge	2,000.00	1	unit	2,000.00	1	2,000.00						
	Heavy Duty Corded Blower	6,500.00	1	unit	6,500.00	1	6,500.00						
	Welding Machine	15,000.00	1	unit	15,000.00	1	15,000.00						
	Heavy Duty Paper Shredder	5,000.00	1	unit	5,000.00	1	5,000.00						
	Grinder	4,000.00	1	unit	4,000.00	1	4,000.00						
	Foldable Table (6)	10,833.33	6	unit	65,000.00	6	65,000.00						
	Desktop	35,000.00	4	set	140,000.00	4	140,000.00						
<b>TOTAL</b>					698,000.00		698,000.00						

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**JENNIFER R. LIU**  
 Head of Department/Office

**ANNUAL PROCUREMENT PLAN  
CY 2023**

Province, City or Municipality: PULILAN

Plan Control No. _____		Planned Amount			Page ____ of ____ pages								
Department/ Office: PUP PULILAN CAMPUS 1		Regular	Contingency	Total	Date Submitted:								
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Capital Outlay</b>													
	Office Equipment	100,000.00	1	lot	100,000.00	1	100,000.00						
	Computer for Computer Laboratory	500,000.00	1	lot	500,000.00	1	500,000.00						
	Sports Equipment	200,000.00	1	lot	200,000.00	1	200,000.00						
	For Campus Library	250,000.00	1	lot	250,000.00	1	250,000.00						
	For Business Incubation Facility	250,000.00	1	lot	250,000.00	1	250,000.00						
	Classroom Chairs for New Building	200,000.00	1	lot	200,000.00	1	200,000.00						
	Teacher's table and Chairs and Platforms	80,000.00	1	lot	80,000.00	1	80,000.00						
	Library Books for New Campus Library (500 books x 1000 per book)	500,000.00	1	lot	500,000.00	1	500,000.00						
<b>MOOE</b>													
	Cleaning and Gardening Supplies	110,000.00	1	lot	110,000.00	1	110,000.00						
<b>TOTAL</b>					2,190,000.00		2,190,000.00						

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**ASSOC. PROF. ARMAN C. SANTOS**  
 Head of Department/Office

**ANNUAL PROCUREMENT PLAN  
CY 2023**

Province, City or Municipality: PULILAN

Plan Control No. _____		Planned Amount				Page ___ of ___ pages						
Department/ Office: SB		Regular	Contingency	Total	Date Submitted:							
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Capital Outlay</b>												
	Rehabilitation of SB Plenary Hall, SB Hallway, Archives and Pantry	1,500,000.00	1	lot	1,500,000.00	1	1,500,000.00					
	Airconditioner (3)	83,333.33	3	unit	250,000.00	3	250,000.00					
	Wireless Sound System	200,000.00	1	unit	200,000.00	1	200,000.00					
	Smart TV 65"	100,000.00	1	unit	100,000.00	1	100,000.00					
	System Server	300,000.00	1	lot	300,000.00	1	300,000.00					
	Computer Software (Legislative Tracking System)	500,000.00	1	lot	500,000.00	1	500,000.00					
<b>MOOE</b>												
	Teleconferencing Device (17)	117,647.06	17	unit	2,000,000.00	17	2,000,000.00					
	Desktop (8)	45,000.00	8	set	360,000.00	8	360,000.00					
	Overhead Book Scanner (3)	13,333.33	3	unit	40,000.00	3	40,000.00					
	Executive Chairs (23)	12,000.00	23	unit	276,000.00	23	276,000.00					
	Executive Tables (23)	20,347.83	23	unit	468,000.00	23	468,000.00					
	Office Chairs (26)	3,000.00	26	unit	78,000.00	26	78,000.00					
	Office Tables (14)	7,500.00	14	unit	105,000.00	14	105,000.00					
	Office Table/Cabinet Set (5)	8,000.00	5	set	40,000.00	5	40,000.00					
	Filing Cabinets (7)	8,000.00	7	unit	56,000.00	7	56,000.00					
	<b>TOTAL</b>				6,273,000.00		6,273,000.00					

This is to certify that the above procurement plan is in accordance with the objective of this Office.

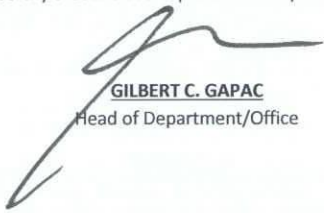
**FREDERICK EMERSON A. CASTRO, JD.**  
Head of Department/Office

**ANNUAL PROCUREMENT PLAN  
CY 2023**

Province, City or Municipality: PULILAN

Plan Control No. _____		Planned Amount			Page _____ of _____ pages								
Department/ Office: MBO		Regular	Contingency	Total	Date Submitted:								
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
<i>Capital Outlay</i>													
	Airconditioner Split Type (2)	70,000.00	2	unit	140,000.00	2	140,000.00						
<i>MOOE</i>													
	Wallfan (4)	2,500.00	4	unit	10,000.00	4	10,000.00						
	Computer Set (2)	45,000.00	2	set	90,000.00	2	90,000.00						
	Printer (6)	15,000.00	6	unit	90,000.00	6	90,000.00						
<b>TOTAL</b>					330,000.00		330,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**GILBERT C. GAPAC**  
 Head of Department/Office

**ANNUAL PROCUREMENT PLAN  
CY 2023**

Province, City or Municipality: PULILAN

Plan Control No. _____				Planned Amount				Page ____ of ____ pages					
Department/ Office: ACCOUNTING OFFICE				Regular	Contingency	Total		Date Submitted: _____					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<i>MOOE</i>													
	Laptop (2)	60,000.00	2	unit	120,000.00	2	120,000.00						
	Four Drawers Steel Filing Cabinet (1)	20,000.00	1	unit	20,000.00	1	20,000.00						
	Other Furniture and Fixtures (4)	12,500.00	4	set	50,000.00	4	50,000.00						
<b>TOTAL</b>					190,000.00		190,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

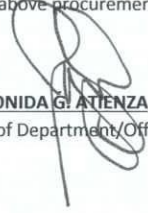
  
**PAULO DG. BERBENZANA, CPA**  
 Head of Department/Office

**ANNUAL PROCUREMENT PLAN  
CY 2023**

Province, City or Municipality: PULILAN

Plan Control No. _____					Planned Amount			Page _____ of _____ pages					
Department/ Office: MTO					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<i>MOOE</i>													
	Desktop with Printer (2)	49,500.00	2	set	99,000.00	2	99,000.00						
	Office Chair (18)	6,000.00	18	unit	108,000.00	18	108,000.00						
	Airconditioner (1)	65,000.00	1	unit	65,000.00	1	65,000.00						
<b>TOTAL</b>					272,000.00		272,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.


  
**LEONIDA G. ATIENZA**  
 Head of Department/Office

**ANNUAL PROCUREMENT PLAN  
CY 2023**

Province, City or Municipality: PULILAN

Plan Control No. _____					Planned Amount				Page <u>    </u> of <u>    </u> pages				
Department/ Office: MHO					Regular	Contingency	Total		Date Submitted: _____				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Capital Outlay</b>													
	RHU Facility Renovation and Repair	500,000.00	1	lot	500,000.00	1	500,000.00						
	Misting Machine (4)	75,000.00	4	unit	300,000.00	4	300,000.00						
	Sound System (2) (National Immunization Program)	50,000.00	2	set	100,000.00	2	100,000.00						
	Telemedicine	2,000,000.00	1	lot	2,000,000.00	1	2,000,000.00						
<b>MOOE</b>													
	Airconditioner (7)	35,000.00	7	unit	245,000.00	7	245,000.00						
	Laptop (2)	49,000.00	2	unit	98,000.00	2	98,000.00						
	Office Table [80x20] (2)	14,500.00	2	unit	29,000.00	2	29,000.00						
	Office Table [50x20] (7)	9,000.00	7	unit	63,000.00	7	63,000.00						
	Office Chair (11)	10,000.00	11	unit	110,000.00	11	110,000.00						
	Filling Cabinet (4)	25,000.00	4	unit	100,000.00	4	100,000.00						
	Refrigerator [Bio]	50,000.00	1	unit	50,000.00	1	50,000.00						
	Refrigerator (3)	25,000.00	3	unit	75,000.00	3	75,000.00						
	Signages	50,000.00	1	lot	50,000.00	1	50,000.00						
	Washing Machine	32,000.00	1	unit	32,000.00	1	32,000.00						
<b>TOTAL</b>					3,752,000.00		3,752,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**DR. WILBERT C. ELERIA**  
 Head of Department/Office

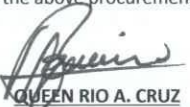


**ANNUAL PROCUREMENT PLAN  
CY 2023**

Province, City or Municipality: PULILAN

Plan Control No. _____				Planned Amount				Page _____ of _____ pages					
Department/ Office: POPULATION OFFICE				Regular	Contingency	Total		Date Submitted: _____					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>MOOE</b>													
	External Hard Drive (2)	5,000.00	2	unit	10,000.00	2	10,000.00						
	Printer with Scanner	15,000.00	1	unit	15,000.00	1	15,000.00						
	Laptop	49,000.00	1	unit	49,000.00	1	49,000.00						
	Office Chair (5)	5,000.00	5	unit	25,000.00	5	25,000.00						
	Extension Outlet	5,000.00	1	set	5,000.00	1	5,000.00						
	Microphone (3)	6,666.67	3	unit	20,000.00	3	20,000.00						
	Webcam autofocus for Live Broadcast (25)	2,500.00	25	unit	62,500.00	25	62,500.00						
	Bluetooth Speaker	49,000.00	1	unit	49,000.00	1	49,000.00						
<b>TOTAL</b>					235,500.00		235,500.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**QUEEN RIO A. CRUZ**  
 Head of Department/Office

**ANNUAL PROCUREMENT PLAN  
CY 2023**

Province, City or Municipality: PULILAN

Plan Control No. _____		Planned Amount						Page ____ of ____ pages					
Department/ Office: D.A		Regular	Contingency	Total	Date Submitted:								
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
<i>Capital Outlay</i>													
	Baler Machines (2)	250,000.00	2	unit	500,000.00	2	500,000.00						
	Digital Weighing Scale	100,000.00	1	set	100,000.00	1	100,000.00						
<i>MOOE</i>													
	Computer with Printer (2)	45,000.00	2	unit	90,000.00	2	90,000.00						
	Grass Cutter	20,000.00	1	unit	20,000.00	1	20,000.00						
<b>TOTAL</b>					710,000.00		710,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**POLICARPIO T. IGNACIO**  
 Head of Department/Office

### ANNUAL PROCUREMENT PLAN CY 2023

Province, City or Municipality: PULILAN

Plan Control No. _____			Planned Amount								Page ____ of ____ pages		
Department/ Office: MEO			Regular	Contingency	Total				Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
<b>Capital Outlay</b>													
	Motor Vehicles	320,000.00			320,000.00	1	320,000.00						
<b>MOOE</b>													
	Scanner Printer	49,000.00	1	unit	49,000.00	1	49,000.00						
	Computer Set	49,000.00	1	set	49,000.00	1	49,000.00						
	5 Layer Filing Rack	49,000.00	1	unit	49,000.00	1	49,000.00						
	Measuring Equipment	25,000.00	1	unit	25,000.00	1	25,000.00						
	58L White Storage Box	5,000.00	1	lot	5,000.00	1	5,000.00						
	Digital Camera (2)	37,500.00	2	unit	75,000.00	2	75,000.00						
	Venetian Blinds/Curtain	60,000.00	1	lot	60,000.00	1	60,000.00						
	Memory Card & Cable for DSLR	5,000.00	1	set	5,000.00	1	5,000.00						
	Digital Camera w/ GPS Memory Card	49,000.00	1	set	49,000.00	1	49,000.00						
<b>TOTAL</b>					686,000.00		686,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

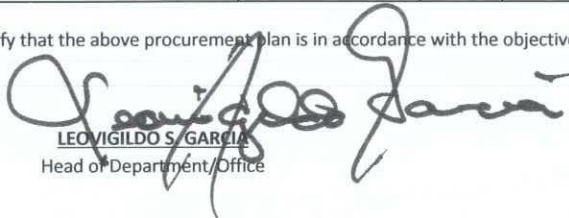
  
**ENGR. ROSEMARIE S. ESGUERBA**  
 Head of Department/Office

**ANNUAL PROCUREMENT PLAN  
CY 2023**

Province, City or Municipality: PULILAN

Plan Control No. _____		Planned Amount		Page ___ of ___ pages								
Department/ Office: MWSO		Regular	Contingency	Total	Date Submitted: _____							
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Capital Outlay</b>												
	Construction/Installation of Distribution Lines, Transmission lines & Air release valve at Various Barangays					4,500,000.00		4,500,000.00				
	Chlorinator Motor					230,850.00		230,850.00				
	Generator Set with Silencer					800,000.00		800,000.00				
	Portable small meter tester					200,000.00		200,000.00				
	Submersible Pump and Motor					800,000.00		800,000.00				
	Leak Detector Equipment					700,000.00		700,000.00				
	Portable Generator					50,000.00		50,000.00				
	Motorcycle (2)					160,000.00		160,000.00				
<b>MOOE</b>												
	Materials for Service Connections & Other Supplies & Materials					4,000,000.00		4,000,000.00				
	Plumbing Materials, Electrical, Service Disconnection tools & Others supplies and materials					300,000.00		300,000.00				
	Chlorine, Chlorine Dioxide, Alluminum Chloride & Other Chemicals					500,000.00		500,000.00				
	Electric Fan, Flashlight and Emergency Light											
	Laptop (1)					49,000.00		49,000.00				
	Printer 3 in 1 (3)					45,000.00		45,000.00				
	Printer Dot Matrix (5)					75,000.00		75,000.00				
	Office Chair and Tables					90,000.00		90,000.00				
	Desktop (2)					90,000.00		90,000.00				
<b>TOTAL</b>						12,589,850.00		12,589,850.00				

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**LEO VIGILADO S. GARCIA**  
 Head of Department/Office

**ANNUAL PROCUREMENT PLAN  
CY 2023**

Province, City or Municipality: PULILAN

Plan Control No. _____		Planned Amount				Page _____ of _____ pages							
Department/ Office: HRMO		Regular	Contingency	Total	Date Submitted: _____								
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<i>MOOE</i>													
	External Hard Drive	5,000.00	2	unit	10,000.00	2	10,000.00						
	Photocopier Machine	85,000.00	1	unit	85,000.00	1	85,000.00						
	Biometrics Machine	16,333.33	3	unit	49,000.00	3	49,000.00						
<b>TOTAL</b>					144,000.00		144,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.


  
**ELENA C. ESGUERRA**  
 Head of Department/Office

**ANNUAL PROCUREMENT PLAN  
CY 2023**

Province, City or Municipality: PULILAN

Plan Control No. _____			Planned Amount				Page ____ of ____ pages						
Department/ Office: MARKET OFFICE			Regular	Contingency	Total	Date Submitted:							
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>Capital Outlay</b>													
	Motor Vehicles	180,000.00	1	unit	180,000.00	1	180,000.00						
<b>MOOE</b>													
	Laptop	49,000.00	1	unit	49,000.00	1	49,000.00						
	Computer Set with Printer	45,000.00	1	set	45,000.00	1	45,000.00						
	9 Door Steel Lock Cabinet (3)	20,000.00	3	unit	60,000.00	3	60,000.00						
	Office Table (2)	10,000.00	2	unit	20,000.00	2	20,000.00						
	Executive Chair (2)	5,000.00	2	unit	10,000.00	2	10,000.00						
	Heavy Duty Buggy (3)	6,500.00	3	unit	19,500.00	3	19,500.00						
	Stand Fan (2)	2,500.00	2	unit	5,000.00	2	5,000.00						
	Airconditioner	40,000.00	1	unit	40,000.00	1	40,000.00						
	2-Way Portable Radio Communication (10)	600.00	10	unit	6,000.00	10	6,000.00						
	Dial Weighing Scale Hanging (3)	10,000.00	3	unit	30,000.00	3	30,000.00						
	Heavy Duty Flash Light (10)	1,500.00	10	unit	15,000.00	10	15,000.00						
	Signages	50,000.00	1	lot	50,000.00	1	50,000.00						
	Security, Utility Tools and Gadgets	150,000.00	1	lot	150,000.00	1	150,000.00						
	Disinfectant and Cleaning Materials	288,500.00	1	lot	288,500.00	1	288,500.00						
	Fire Extinguisher Refill	20,000.00	1	lot	20,000.00	1	20,000.00						
	Housekeeping Materials	100,000.00	1	lot	100,000.00	1	100,000.00						
<b>TOTAL</b>					<b>1,088,000.00</b>		<b>1,088,000.00</b>						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**ROBERTO C. CRUZ**  
 Head of Department/Office

**ANNUAL PROCUREMENT PLAN  
CY 2023**

Province, City or Municipality: **PULLAN**

Plan Control No. _____				Planned Amount				Page _____ of _____ pages					
Department/ Office: <b>MCR</b>				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>MOOE</b>													
	Data Folders and Accountable Forms	50,000.00	1	lot	50,000.00	1	50,000.00						
	Desktop with Printer(3)	45,000.00	3	set	135,000.00	3	135,000.00						
	Laptop	49,000.00	1	unit	49,000.00	1	49,000.00						
	Office Chair (4)	2,000.00	4	unit	8,000.00	4	8,000.00						
	Typewriter table (2)	1,500.00	2	unit	3,000.00	2	3,000.00						
<b>TOTAL</b>					245,000.00		245,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.


  
**LILIAN SACASAS**  
 Head of Department/Office

**ANNUAL PROCUREMENT PLAN  
CY 2023**

Province, City or Municipality: PULILAN

Plan Control No. _____				Planned Amount				Page _____ of _____ pages					
Department/ Office: MENRO				Regular	Contingency	Total		Date Submitted: _____					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<i>MOOE</i>													
	Eco Aide Supplies	124,500.00	1	lot	124,500.00	1	124,500.00						
	Laptop	49,000.00	1	unit	49,000.00	1	49,000.00						
	Office Tables	21,000.00	1	lot	21,000.00	1	21,000.00						
	Office Chairs	25,000.00	1	lot	25,000.00	1	25,000.00						
<b>TOTAL</b>					219,500.00		219,500.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**ROBERTO C. CRUZ**  
 Head of Department/Office



Summary by Office

**Capital Outlay**

Department	Head of Department / Office	Total Cost
Mayor's Office / Admin	LEOVIGILDO S. GARCIA	205,000.00
MHACTO	JOSEF CHRISTIAN C. NAVARRO	50,000.00
MICTO	ROMEL B. BERMEJO	1,054,000.00
PAIO	JOSEF CHRISTIAN C. NAVARRO	115,000.00
TMO	AMADO E. CRUZ JR	588,150.00
GSO	JENNIFER R. LIU	698,000.00
PUP CAMPUS I	ASSOC. PROF ARMAN DC. SANTOS	2,190,000.00
Sangguniang Bayan	FREDERICK EMERSON A. CASTRO, JD.	6,273,000.00
Municipal Budget Office	GILBERT C. GAPAC	330,000.00
Accounting Office	PAULO DG. BERBENZANA, CPA	190,000.00
Municipal Treasurer's Office	LEONIDA G. ATIENZA	272,000.00
Municipal Health Office	DR. WILBERT C. ELERIA	3,752,000.00
Population Office	QUEEN RIO A. CRUZ	235,500.00
Agriculture Office	POLICARPIO T. IGNACIO	710,000.00
Municipal Engineering Office	ENGR. ROSEMARIE S. ESGUERRA	686,000.00
Municipal Water Service Office	LEOVIGILDO S. GARCIA	12,589,850.00
Human Resource Management Office	ELENA C. ESGUERRA	144,000.00
Pulilan Public Market	ROBERTO C. CRUZ	1,088,000.00
MCR	LILIAN SACASAS	245,000.00
MENRO	ROBERTO C. CRUZ	219,500.00
<b>TOTAL</b>		<b>31,635,000.00</b>

Prepared By:

Approved By:

**ATTY. GERARD EMMANUEL V. TAYAO**

BAC Secretariat

**MARIA ROSARIO OCHOA MONTEJO**

Local Chief Executive