FDPP Form 14b - Supplemental Procurement Plan or Procurement List, Summary

Summary by Office

Department	Head of Department/Office	Total Cost
MAYOR'S OFFICE	MARIA ROSARIO OCHOA-MONTEJO	₱ 105,219,066.61
MDRRMO	ARCELI M. LEONARDO	₱ 2,512,000.00
PAIO	TERESITA D. TETANGCO	₱ 450,000.00
MPDC	LEOVIGILDO S. GARCIA	₱ 20,041,134.00
MHACTO	JOSEF CHRISTIAN T. NAVARRO	₱ 172,500.00

Prepared By:

LEONOR G. ACUNA
Head, BAC Secretariat

Approved By:

MARIA ROSARIO OCHOA-MONTEJO
Local Chief Executive

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2020

Province, City or Municipality: PULILAN

Plan Control No. _____						**Planned Amount**						**Page ___ of ___ pages**	
Department/ Office: MAYOR'S OFFICE					**Regular**	**Contingency**		**Total**				**Date Submitted:**	
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
1	Procurement of Relief Goods/Food Packs						**23,014,522.06**						
2	Misting Machines						**92,000.00**						
3	Alcohol						**180,000.00**						
4	Facemask						**300,000.00**						
5	Disinfectant						**35,000.00**						
6	PPE						**245,000.00**						
7	Procurment of Personal Protective Equipments						**6,078,960.00**						
8	Testing Kits						**7,828,400.00**						
9	Foods and Transportation (including fuel) and accomodations expenses of medical personnel, repackers and others						**3,561,295.00**						
10	Cadaver Bags						**48,000.00**						
11	Food Assistance and other relief goods for affected households						**30,260,714.55**						
12	Aid to Volunteers						**5,114,500.00**						
13	Procurement of Disinfectants and other disinfecting supplies						**887,500.00**						
14	Other necessary COVID-19 related PPA's & Expenses						**1,187,000.00**						
15	Fully customized ambulance						**4,400,000.00**						
16	Other Expenses for the Construction and Necessary COVID-19 related PPA's like isolation area						**900,000.00**						
17	Food Assistance and other relief goods for affected households						**18,645,175.00**						
SOURCE OF FUND: REALIGNMENT													
18	Purchase of Lot										**685,000.00**		
19	Construction of Veterinary Office										**250,000.00**		
20	Purchase of Exhaust Fan										**6,000.00**		
21	Purchase of Container Van										**500,000.00**		
22	Purchase of Truck										**1,000,000.00**		
TOTAL							**102,778,066.61**				**2,441,000.00**		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ELENA C. ESGUERRA
Acting Municipal Administrator

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2020

Province, City or Municipality: PULILAN

Plan Control No. _____					**Planned Amount**					**Page ___ of ___ pages**			
Department/ Office: MDRRMO					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
SOURCE OF FUND: REALIGNMENT													
1	Modified Ambulance												**1,600,000.00**
2	Dump Truck												**912,000.00**
TOTAL							-				-		**2,512,000.00**

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ARCELI M. LEONARDO
Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2020

Province, City or Municipality: PULILAN

Plan Control No. _____ | **Planned Amount** | **Page ___ of ___ pages**

Department/ Office: PAIO | **Regular** | **Contingency** | **Total** | **Date Submitted:**

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SOURCE OF FUND: REALIGNMENT													
1	IT Equipment and Accessories												200,000.00
2	Other Machinery and Furniture and Fixtures and other equipment												250,000.00
TOTAL							-				-		450,000.00

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TERESITA D. TETANGCO
Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2020

Province, City or Municipality: PULILAN

Plan Control No. _____

Department/ Office: MPDC

Planned Amount			Page ___ of ___ pages
Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SOURCE OF FUND: REALIGNMENT													
1	Installation of Pulilan Fiber Optic Backbone to 19 Barangays and Municipal Building, and Installation and Activation of Fiber Optic Cable and eLearning devices to 2,000 Households.												**20,041,134.00**
TOTAL							-				-		**20,041,134.00**

This is to certify that the above procurement plan is in accordance with the objective of this Office.

LEOVIGILDO S. GARCIA
Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2020

Province, City or Municipality: PULILAN

Plan Control No. _____ | **Planned Amount** | **Page ___ of ___ pages**

Department/ Office: MHACTO | **Regular** | **Contingency** | **Total** | **Date Submitted:**

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SOURCE OF FUND: REALIGNMENT													
1	Digital Camera and Battery										**5,000.00**		
2	Network Equipment										**10,000.00**		
3	2 units Window Type Aircon										**80,000.00**		
4	Aircon										**70,000.00**		
5	1TB Harddrive										**7,500.00**		
TOTAL							-				**172,500.00**		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JOSEF CHRISTIAN NAVARRO
Head of Department/Office