

44	White Letter Envelope, SHORT, Bond, 6-3/4X (Mailing Envelope)	350.00	40	BOX	14,000.00														
45	White Letter Envelope, LONG, PG, 100X (Mailing Envelope)	623.00	10	BOX	6,230.00														
46	Ink for Stamp Pad BLACK	47.00	50	BOTTLES	2,350.00														
47	Ink for Stamp Pad BLUE	47.00	20	BOTTLES	940.00														
48	Stamp Pad No.3 Blue Ink	30.00	20	PCS	600.00														
49	Stamp Pad No. 3 Black Ink	30.00	30	PCS	900.00														
50	Stamp Pad No. 3 Violet Ink	30.00	30	PCS	900.00														
51	Flash Drive Dual USB 3.0 16GB 130 MB's	600.00	40	PCS	24,000.00														
52	Paper Tray Desk Organizer (3 Layer)	475.00	20	PCS	9,500.00														
53	Binder Clip 12/box Black 1-3/5"	160.00	20	BOX	3,200.00														
54	Binder Clip 12/box Black 1"	87.00	10	BOX	870.00														
55	Circular Ring 3inches (77mm) Metal Binder	17.00	2500	PCS	42,500.00														
56	Yellow Paper	85.00	10	PADS	850.00														
57	Columnar 22 Columns	170.00	5	PCS	850.00														
58	Mimeo Paper Beige Natural color	200.00	50	REAMS	10,000.00														
59	Paste (Restone Water Well Paste)	125.00	20	BOTTLES	2,500.00														
60	Certificate Holder Short with Plastic Cover	50.00	30	PCS	1,500.00														
61	Fiber Glass Long tape measure 30 meters	1,050.00	2	PCS	2,100.00														
62	Metal Fastener	350.00	15	BOX	5,250.00														
63	Correction Pen	50.00	50	PCS	2,500.00														
64	Scissors 8 inches Heavy Duty	68.00	30	PCS	2,040.00														
65	Trodat Dater	757.00	30	PCS	22,710.00														
66	Vertical File Tray(Single Magazine File Holder Desk Organizer)	327.00	20	PCS	6,540.00														
67	Storage Box Mega Box 58L	650.00	30	PCS	19,500.00														
68	Plastic Envelope Long	22.00	200	PCS	4,400.00														
69	Cartolina assorted colors	7.50	50	PCS	375.00														
70	Calculator 12-digits	980.00	30	PCS	29,400.00														
71	Copy Holder	330.00	100	pcs	33,000.00														
72	Certificate Frame	100.00	200	pcs	20,000.00														
73	Wireless Mouse	450.00	30	pcs	13,500.00														
74	Highlighter (Swing 6 colors/box)	390.00	10	box	3,900.00														
75	Special Paper	10.00	29	pcs	290.00														
76	Magazine File Box	300.00	18	pcs	5,400.00														
77	Push pins	35.00	1	packs	35.00														
78	Tape Dispenser	350.00	2	pcs	700.00														
79	Waste Basket	200.00	12	pcs	2,400.00														
80	Balpen Crystal BLACK 25/box	240.00	1	box	240.00														
81	Computer Toner	4,500.00	9	pcs	40,500.00														
82	Computer Ink	950.00	3	sets	2,850.00														
83	Bottled Ink (Epson)	800.00	35	BOTTLES	28,000.00														
TOTAL					1,205,980.00														

This is to certify that the above procurement plan is in accordance with the objective of this Office.


VICENTE C. SANTOS
 Head of Department/Office


ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: Pullian

Plan Control No.				Planned Amount				Page of pages					
Department/ Office: <u>Sangguniang Bayan</u>				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Copier Paper 8.5x11 Substance 20, 70GSM (SHORT)	250.00	500	REAMS	125,000.00								
2	Copier Paper 8.5x13 Substance 20, 70GSM (LONG)	270.00	600	REAMS	162,000.00								
3	Sticker Paper 8.27x11.69	100.00	4	PACKS	400.00								
4	White Folder, LONG	8.50	600	PCS	5,100.00								
5	White Folder, SHORT	7.00	400	PCS	2,800.00								
6	Pressboard Folder, US, ASSORTED COLOR, LONG (Expandable): Lavander:Blue,Red,Green,Yellow	39.00	200	PCS	7,800.00								
7	Brown Envelope SHORT Golden Kraft 110GSM	5.50	300	PCS	1,650.00								
8	Brown Envelope LONG Golden Kraft 110GSM	6.00	300	PCS	1,800.00								
9	Ballpen Crystal BLACK 25/box	240.00	50	BOX	12,000.00								
10	Signpen 0.5 BLACK 12pcs/box	300.00	50	BOX	15,000.00								
11	Signpen 0.5 BLUE 12pcs/box	300.00	50	BOX	15,000.00								
12	Signpen 0.5 RED 12pcs/box	300.00	2	BOX	600.00								
13	Pencil #2 Medium Yellow 12/box	100.00	2	BOX	200.00								
14	Record Book 300 Pages	100.00	15	PC	1,500.00								
15	Scotch Tape 1inch	42.00	24	ROLLS	1,008.00								
16	Masking Tape, 1 Inch x 60 Yards, 3 inch Core, Natural (234-1)	45.00	24	ROLLS	1,080.00								
17	Correction Tape (5mmx10m)	50.00	50	PC	2,500.00								
18	Fastener Plastic Assorted 7cm/50 Box	55.00	15	BOX	825.00								
19	Glue-All Multi-Purpose Glue - 7 5/8 oz.	80.00	12	BOTTLES	960.00								
20	Sticky Note 3x2.5inches	51.00	10	PADS	510.00								
21	Staple Wire No. 35 5000s	61.00	40	BOX	2,440.00								
22	Stapler #35 with Remover	522.00	12	PCS	6,264.00								
23	Puncher 2Hole 9988 7cm 25/sheets Heavy Duty W Paper Gauge	256.00	14	PCS	3,584.00								
24	White Letter Envelope, LONG, PG, 100X (Mailing Envelope)	623.00	20	BOX	12,460.00								
25	Stamp Pad No. 3 Black Ink	30.00	12	PCS	360.00								
26	Flash Drive Dual USB 3.0 16GB 130 MB's	600.00	12	PCS	7,200.00								
27	Binder Clip 12/box Black 1-3/5"	160.00	10	BOX	1,600.00								
28	Yellow Paper	85.00	100	PADS	8,500.00								
29	Scissors 8 inches Heavy Duty	68.00	12	PCS	816.00								
30	Calculator 12-digits	980.00	12	PCS	11,760.00								
31	Book Paper Long	1,800.00	20	reams	36,000.00								
32	Ballpen Crystal BLUE 25/box	240.00	60	BOX	14,400.00								
33	Calling Card		1200	pcs	-								
34	Desk Pad	600.00	60	PADS	36,000.00								
35	Copy Holder	330.00	30	pcs	9,900.00								
36	Paper Clip small	30.00	48	box	1,440.00								
37	Document Legal File Box	150.00	30	pcs	4,500.00								
38	Desk Organizer	400.00	12	pcs	4,800.00								
39	Linen Paper Short	100.00	30	packs	3,000.00								
40	Certificate Frame	100.00	50	pcs	5,000.00								
41	Heavy Duty Stapler	1,800.00	2	pc	3,600.00								
42	Broadsheet NewsPaper	85.50	650	pcs	55,575.00								
43	Wireless Mouse	450.00	30	pcs	13,500.00								
44	Trophy Plaque	3,000.00	45	pcs	135,000.00								
45	Permanent Pentel Pen Marker Black (Fine Tip)	510.00	8	box	4,080.00								
46	Ballpen Crystal BLACK 25/box	240.00	2	box	480.00								

47	Computer Toner	4,500.00	25	pcs	112,500.00								
48	Bottled Ink (Epson)	800.00	80	BOTTLES	64,000.00								
TOTAL					916,492.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.




FREDERICK EMERSON A. CASTRO, JR.
 Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: Pullan

Plan Control No.		Department/ Office: MWSO		Regular		Planned Amount		Total		Page of pages			
				Total Cost		Contingency				Date Submitted:			
Item No.	Description	Unit Cost	Quantity			DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Copier Paper 8.5x11 Substance 20, 70GSM (SHORT)	250.00	300	REAMS	75,000.00								
2	Copier Paper 8.5x13 Substance 20, 70GSM (LONG)	270.00	100	REAMS	27,000.00								
3	White Folder, LONG	8.50	50	PCS	425.00								
4	White Folder, SHORT	7.00	50	PCS	350.00								
5	Brown Envelope SHORT Golden Kraft 110GSM	5.50	30	PCS	165.00								
6	Brown Envelope LONG Golden Kraft 110GSM	6.00	30	PCS	180.00								
7	Ballpen Crystal BLACK 25/box	240.00	40	BOX	9,600.00								
8	Ballpen Crystal RED 25/box	240.00	5	BOX	1,200.00								
9	Signpen 0.5 BLACK 12pcs/box	300.00	5	BOX	1,500.00								
10	Signpen 0.5 BLUE 12pcs/box	300.00	5	BOX	1,500.00								
11	Pencil #2 Medium Yellow 12/box	100.00	10	BOX	1,000.00								
12	Record Book 300 Pages	100.00	15	PC	1,500.00								
13	Record Book 500 Pages	115.00	15	PC	1,725.00								
14	Scotch Tape 1inch	42.00	20	ROLLS	840.00								
15	Masking Tape, 1 inch x 60 Yards, 3 inch Core, Natural (234-1)	45.00	20	ROLLS	900.00								
16	Correction Tape (5mmx10m)	50.00	15	PC	750.00								
17	Fastener Plastic Assorted 7cm/50 Box	55.00	5	BOX	275.00								
18	Glue-All Multi-Purpose Glue - 7 5/8 oz.	80.00	10	BOTTLES	800.00								
19	Staple Wire No. 35 5000s	61.00	10	BOX	610.00								
20	Rubber band small	50.00	10	BOX	500.00								
21	Yellow Paper	85.00	5	PADS	425.00								
22	Scissors 8 inches Heavy Duty	68.00	5	PCS	340.00								
23	Heavy Duty Stapler	1,800.00	5	pc	9,000.00								
24	Permanent Pentel Pen Marker Black (Fine Tip)	510.00	2	box	1,020.00								
25	Highlighter (Swing 6 colors/box)	390.00	4	box	1,560.00								
26	Permanent Pentel Pen Marker Blue (Fine Tip)	510.00	2	box	1,020.00								
27	Permanent Pentel Pen Marker Red (Fine Tip)	510.00	1	box	510.00								
28	Packing Tape 2"	57.00	10	rolls	570.00								
29	Rubber Bnd Big	375.00	10	box	3,750.00								
30	Masking tape 2"wd	60.00	10	ROLLS	600.00								
31	Staple wire #10	20.00	10	box	200.00								
32	Stapler #10	150.00	8	pc	1,200.00								
33	Ballpen Crystal BLACK 25/box	240.00	30	box	7,200.00								
34	Cutter Big	75.00	8	pcs	600.00								
35	Ream Cutter Heavy Duty	20,000.00	2	pc	40,000.00								
36	Computer Toner	4,500.00	33	pcs	148,500.00								
37	Computer Ink	950.00	8	sets	7,600.00								
38	Laminating Machine and laminating film	10,000.00	2	sets	20,000.00								
39	Automatic money counter and counterfeit machine	10,000.00	2	sets	20,000.00								
TOTAL					389,915.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


HON. CRATO DALISAY
 Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: Pulljan

Plan Control No.						Planned Amount		Page of pages						
Department/ Office: PUP						Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Copier Paper 8.5x11 Substance 20, 70GSM (SHORT)	250.00	100	REAMS	25,000.00									
2	Copier Paper 8.5x13 Substance 20, 70GSM (LONG)	270.00	125	REAMS	33,750.00									
3	White Folder, LONG	8.50	200	PCS	1,700.00									
4	White Folder, SHORT	7.00	50	PCS	350.00									
5	Brown Envelope SHORT Golden Kraft 110GSM	5.50	50	PCS	275.00									
6	Brown Envelope LONG Golden Kraft 110GSM	6.00	200	PCS	1,200.00									
7	Hi-Tecpoint V7 Sign Pen BLACK 12/box	576.00	3	BOX	1,728.00									
8	Hi-Tecpoint V7 Sign Pen BLUE 12/box	576.00	2	BOX	1,152.00									
9	Hi-Tecpoint V7 Sign Pen RED 12/box	576.00	1	BOX	576.00									
10	Pencil #2 Medium Yellow 12/box	100.00	5	BOX	500.00									
11	Scotch Tape 1inch	42.00	20	ROLLS	840.00									
12	Double Sided Tape 1 inch	45.00	10	ROLLS	450.00									
13	Correction Tape (5mmx10m)	50.00	20	PC	1,000.00									
14	Fastener Plastic Assorted 7cm/50 Box	55.00	10	BOX	550.00									
15	Plastic Ruler 12 inches	24.00	3	PC	72.00									
16	Glue-All Multi-Purpose Glue - 7 5/8 oz.	80.00	10	BOTTLES	800.00									
17	Sticky Note 3x2.5inches	51.00	5	PADS	255.00									
18	Staple Wire No. 35 5000s	61.00	10	BOX	610.00									
19	Rubber band small	50.00	3	BOX	150.00									
20	Stapler #35 with Remover	522.00	2	PCS	1,044.00									
21	White Letter Envelope, SHORT, Bond, 6-3/4X (Mailing Envelope)	350.00	1	BOX	350.00									
22	White Letter Envelope, LONG, PG, 10XX (Mailing Envelope)	623.00	1	BOX	623.00									
23	Stamp Pad No. 3 Black Ink	30.00	3	PCS	90.00									
24	Binder Clip 12/box Black 1-3/5"	160.00	3	BOX	480.00									
25	Scissors 8 inches Heavy Duty	68.00	3	PCS	204.00									
26	Vertical File Tray(Single Magazine File Holder Desk Organizer)	327.00	3	PCS	981.00									
27	Calculator 12-digits	980.00	2	PCS	1,960.00									
28	Paper Clip small	30.00	10	box	300.00									
29	Permanent Pentel Pen Marker Black (Fine Tip)	510.00	2	box	1,020.00									
30	OTR Form 38	100.00	30	pads	3,000.00									
31	Highlighter (Swing 6 colors/box)	390.00	5	box	1,950.00									
32	Binders/Arch Files	500.00	30	pcs	15,000.00									
33	Thumbtacks	20.00	10	boxes	200.00									
34	Scheduling Board Large	500.00	2	pcs	1,000.00									
35	Special Paper	10.00	800	pcs	8,000.00									
36	Magazine File Box	300.00	30	pcs	9,000.00									
37	Note Pads	100.00	12	PADS	1,200.00									
38	Push pins	35.00	2	packs	70.00									
39	Tape Dispenser	350.00	3	pcs	1,050.00									
40	Waste Basket	200.00	3	pcs	600.00									
TOTAL					119,080.00									

This is to certify that the above procurement plan is in accordance with the objective of this Office.


MA ELENA M. MAÑO
 Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: Pulligan

Plan Control No. _____			Planned Amount		Page _____ of _____ pages								
Department/ Office: <u>Market Office</u>			Regular	Contingency	Total	Date Submitted: _____							
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Copier Paper 8.5x11 Substance 20, 70GSM (SHORT)	250.00	25	REAMS	6,250.00								
2	Copier Paper 8.5x13 Substance 20, 70GSM (LONG)	270.00	30	REAMS	8,100.00								
3	Copier Paper 8.27x11.69 Substance 20, 70GSM (A4)	260.00	10	REAMS	2,600.00								
4	White Folder, LONG	8.50	50	PCS	425.00								
5	White Folder, SHORT	7.00	50	PCS	350.00								
6	Brown Envelope SHORT Golden Kraft 110GSM	5.50	50	PCS	275.00								
7	Brown Envelope LONG Golden Kraft 110GSM	6.00	50	PCS	300.00								
8	Ballpen Crystal BLACK 25/box	240.00	2	BOX	480.00								
9	Pencil #2 Medium Yellow 12/box	100.00	4	BOX	400.00								
10	Scotch Tape 1inch	42.00	10	ROLLS	420.00								
11	Masking Tape, 1 Inch x 60 Yards, 3 inch Core, Natural (234-1)	45.00	5	ROLLS	225.00								
12	Correction Tape (5mmx10m)	50.00	15	PC	750.00								
13	Fastener Plastic Assorted 7cm/50 Box	55.00	1	BOX	55.00								
14	Glue-All Multi-Purpose Glue - 7 5/8 oz.	80.00	10	BOTTLES	800.00								
15	Staple Wire No. 35 5000s	61.00	10	BOX	610.00								
16	Rubber band small	50.00	1	BOX	50.00								
17	Stapler #35 with Remover	522.00	3	PCS	1,566.00								
18	Pencil Sharpener No. 5	380.00	1	BOX	380.00								
19	Yellow Paper	85.00	5	PADS	425.00								
20	Scissors 8 inches Heavy Duty	68.00	5	PCS	340.00								
21	Calculator 12-digits	980.00	3	PCS	2,940.00								
22	Heavy Duty Stapler	1,800.00	1	pc	1,800.00								
23	Permanent Pentel Pen Marker Black (Fine Tip)	510.00	1	box	510.00								
24	Highlighter (Swing 6 colors/box)	390.00	2	box	780.00								
25	Permanent Pentel Pen Marker Blue (Fine Tip)	510.00	1	box	510.00								
26	Permanent Pentel Pen Marker Red (Fine Tip)	510.00	1	box	510.00								
27	Packing Tape 2"	57.00	10	rolls	570.00								
28	Paper Cutter Heavy Duty	1,800.00	1	pc	1,800.00								
29	Rubber Bnd Big	375.00	1	box	375.00								
30	Cutter Big	75.00	5	pcs	375.00								
31	Dot Matrix Cartridge (LX-310)	150.00	10	pcs	1,500.00								
32	Computer Ink (Epson) Black & Colored	350.00	15	BOTTLES	5,250.00								
TOTAL					41,721.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


AMADO E. CRUZ JR.
 Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: Pullian

Plan Control No.					Planned Amount			Page of pages							
Department/ Office: GSO					Regular	Contingency	Total	Date Submitted:							
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	3-in 1 printer	12,000.00	3	set	36,000.00										
2	office table	20,000.00	1	unit	20,000.00										
3	office chair	7,000.00	2	unit	14,000.00										
4	refrigerator	25,000.00	1	unit	25,000.00										
5	20V cordless hedge trimmer	7,500.00	1	unit	7,500.00										
6	aluminum ladder 20ft.	3,750.00	2	unit	7,500.00										
7	grass cutter	9,000.00	2	unit	18,000.00										
8	heavy duty series cable	5,000.00	1	unit	5,000.00										
TOTAL					133,000.00										

This is to certify that the above procurement plan is in accordance with the objective of this Office.




 JENNIFER R. LIU -
 Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: Pullian

Plan Control No.		Planned Amount				Page of pages									
Department/ Office: Sangguniang Bayan		Regular	Contingency	Total	Date Submitted:										
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	laptop	60,000.00	3	unit	180,000.00										
2	projector w/stand	50,000.00	1	set	50,000.00										
3	laptop cooling pads	2,500.00	5	unit	12,500.00										
4	desktop w/printer and headset	35,000.00	1	set	35,000.00										
5	portable speaker	10,000.00	1	unit	10,000.00										
6	copier machine	100,000.00	1	unit	100,000.00										
7	wireless microphone	3,333.33	3	set	10,000.00										
8	legislative books and e-books	10,000.00		set	10,000.00										
9	cubicle type tables	16,666.67	6	unit	100,000.00										
10	Other Property, Plant and Equipment	131,000.00		lot	131,000.00										
11	Computer Software (Legislative Tracking System)	200,000.00		package	200,000.00										
12	Rehabilitation of SB Plenary Hall, SB Hallways, Archives and Pantry	1,000,000.00	1	lot	1,000,000.00										
TOTAL					1,838,500.00										

This is to certify that the above procurement plan is in accordance with the objective of this Office.


 FREDERICK EMERSON A. CASTRO, JR.
 Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: Pullan

Plan Control No.					Planned Amount				Page of pages											
Department/ Office: MHO					Regular	Contingency	Total		Date Submitted:											
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION														
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
1	Aircondition 2.5HP	40,000.00	1	unit	40,000.00															
2	Information and Communication Technology Equipment	90,000.00	1	lot	90,000.00															
TOTAL					130,000.00															

This is to certify that the above procurement plan is in accordance with the objective of this Office.


 DR. WILBERT C. ELERIA
 Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: Pullan

Plan Control No.				Planned Amount				Page of pages												
Department/ Office: MCR				Regular	Contingency	Total		Date Submitted:												
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION														
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
1	typewriter	35,000.00		unit	35,000.00															
2	filing cabinet	25,000.00		set	25,000.00															
3	computer set w/printer	50,000.00		set	50,000.00															
4	container van (bodega)	250,000.00		unit	250,000.00															
5	bodega shelves	200,000.00		set	200,000.00															
6	heavy duty printer with photo copier and toner	80,000.00		unit	80,000.00															
TOTAL					640,000.00															

This is to certify that the above procurement plan is in accordance with the objective of this Office.


 CORNELIA S. AGUSTIN
 Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: Pullian

Plan Control No. _____					Planned Amount				Page <u> </u> of <u> </u> pages											
Department/ Office: MBO					Regular	Contingency	Total		Date Submitted: _____											
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION														
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
1	3 in 1 printer	10,000.00	2	unit	20,000.00															
2	computer w/printer	40,000.00	2	set	80,000.00															
3	laptop	70,000.00		pc	70,000.00															
TOTAL					170,000.00															

This is to certify that the above procurement plan is in accordance with the objective of this Office.


GILBERT C. GAPAC
 Head of Department/Office

**ANNUAL PROCUREMENT PLAN
CY 2022**

Province, City or Municipality: Pullian

Plan Control No.		Planned Amount					Page of pages							
Department/ Office: MTO					Regular	Contingency	Total	Date Submitted:						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	desktop	50,000.00	2	set	100,000.00									
2	printer 3-in 1	10,000.00	2	set	20,000.00									
3	laptop	50,000.00	1	unit	50,000.00									
4	printer I310	5,000.00	2	unit	10,000.00									
5	calibration bucket	5,000.00	2	unit	10,000.00									
6	executive chair	10,000.00	1	unit	10,000.00									
7	computer software	350,000.00	1	package	350,000.00									
8	Sound System, Projector, Microphone	100,000.00	1	set	100,000.00									
TOTAL					650,000.00									

This is to certify that the above procurement plan is in accordance with the objective of this Office.


 LEONIDA G. ALCALA
 Head of Department Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: Pullan

Plan Control No.				Planned Amount			Page of pages													
Department/ Office: MHO/ NUTRITION				Regular	Contingency	Total	Date Submitted:													
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION														
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
1	barrier for consultation	100,000.00		set	100,000.00															
2	breastfeeding corner	100,000.00		lot	100,000.00															
3	office table and chair	30,000.00	2	set	60,000.00															
4	filing cabinet	15,000.00	3	set	45,000.00															
5	shelves	20,000.00		set	20,000.00															
6	computer with printer	35,000.00	2	set	70,000.00															
7	digital duplicator/risograph machine	80,000.00		unit	80,000.00															
8	cartridge printer	10,000.00		set	10,000.00															
9	signages	280,000.00		set	280,000.00															
10	Computer Software(Health Integrated System)	1,100,000.00	1	package	1,100,000.00															
11	Monitoring Tools	200,000.00		set	200,000.00															
TOTAL					2,065,000.00															

This is to certify that the above procurement plans in accordance with the objective of this Office.


 DR. WILBERT C. ELERIA
 Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: Pulljan

Plan Control No. _____					Planned Amount				Page <u> </u> of <u> </u> pages											
Department/ Office: <u>MSWDO</u>					Regular	Contingency	Total		Date Submitted: _____											
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION														
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
1	Computer Set with Printer	40,000.00	2	set	80,000.00															
2	Chairs and Tables	79,965.00		set	79,965.00															
3	Heavy duty ID card printer (dual side)	140,000.00	1	pc	140,000.00															
4	2 HP Airconditioner	30,000.00	2	units	60,000.00															
5	typewriter	30,000.00	1	unit	30,000.00															
TOTAL					389,965.00															

This is to certify that the above procurement plan is in accordance with the objective of this Office.


JOLIZA C. TAYAO
 Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: Pullan

Plan Control No.		Planned Amount										Page of pages	
Department/ Office: PWD		Regular	Contingency		Total					Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Computer set w/printer & table	40,000.00	1	set	40,000.00								
2	FILING CABINET	15,000.00	1	unit	15,000.00								
3	Heavy duty ID card printer (dual side)	140,000.00	1	unit	140,000.00								
TOTAL					195,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


JOLIZA D. TAYAO
 Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: Pullian

Plan Control No.				Planned Amount								Page of pages	
Department/ Office: <u>Population Office</u>				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	computer sets w/printer 3 in 1	160,000.00		set	160,000.00								
2	Pulilan Population Devt. Info.system)	200,000.00		package	200,000.00								
3	photocopier machine	100,000.00		unit	100,000.00								
4	LED TV	50,000.00		unit	50,000.00								
TOTAL					510,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.



VICENTE C. SANTOS
 Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: Pullian

Plan Control No. _____			Planned Amount						Page of _____ pages				
Department/ Office: <u>Agriculture's Office</u>			Regular	Contingency	Total		Date Submitted: _____						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	GREEN HOUSE	600,000.00			600,000.00								
2	Trailer w/cages for dog catching	250,000.00	1	set	250,000.00								
TOTAL					850,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


POLICARPIO IGNACIO
 Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: Pullian

Plan Control No.				Planned Amount				Page of pages												
Department/ Office: MEO				Regular	Contingency	Total		Date Submitted:												
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION														
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
1	aircondition	40,000.00	1	unit	40,000.00															
2	Tel extension unit	8,000.00		set	8,000.00															
3	computer set	35,000.00		set	35,000.00															
4	scanner printer	15,000.00	2	unit	30,000.00															
5	web cam & VOIP speakers	20,000.00		set	20,000.00															
6	electrical tools	12,000.00		set	12,000.00															
7	sound system	18,000.00		set	18,000.00															
8	wooden cabinet	50,000.00		set	50,000.00															
9	side tables	20,000.00		set	20,000.00															
10	dslr camera	50,000.00		unit	50,000.00															
11	dry seal and rubber stamp	5,000.00		set	5,000.00															
TOTAL					288,000.00															

This is to certify that the above procurement plan is in accordance with the objective of this Office.



 ENGR. ROSEMARIE S. ESGUERRA
 Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: Pullan

Plan Control No. _____				Planned Amount					Page _____ of _____ pages				
Department/ Office: Assessor's Office				Regular	Contingency	Total		Date Submitted: _____					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Computer w/printer	100,000.00		set	100,000.00								
2	Furniture and fixtures(Filing Cabinets)	26,000.00		set	26,000.00								
TOTAL					126,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

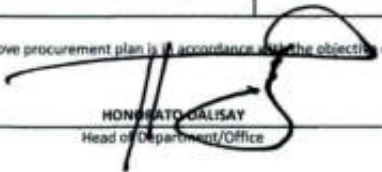

SABINA C. EUSEBIO
 Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: Pullan

Plan Control No.		Planned Amount		Page of pages									
Department/ Office: <u>MWSO</u>		Regular	Contingency	Total									
				Date Submitted:									
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Construction/ Installation of Distribution Line, Transmission Line and Air Release Valve	4,800,000.00		lot	4,800,000.00								
2	Computer sets and printer	40,000.00	5	set	200,000.00								
3	generator sets	800,000.00		set	800,000.00								
4	meter reading gadgets	100,000.00		set	100,000.00								
5	qr code reader	20,000.00		set	20,000.00								
6	motor vehicles	350,000.00		set	350,000.00								
7	chlorinator motors	461,700.00		set	461,700.00								
TOTAL					6,731,700.00								

This is to certify that the above procurement plan is in accordance with the objectives of this Office.



 HON. BATO DALISAY
 Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: Pullian

Plan Control No.				Planned Amount						Page of pages			
Department/ Office: Market Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	computer sets w/printer, xerox and scanner	55,000.00	2	unit	110,000.00								
2	printer dot matrix	15,000.00	1	pc	15,000.00								
3	office table	10,000.00	2	unit	20,000.00								
4	lifetime table	8,000.00	1	unit	8,000.00								
5	executive chair	10,000.00	2	unit	20,000.00								
6	heavy duty buggy	5,700.00	3	unit	17,100.00								
7	stand fan	2,500.00	2	unit	5,000.00								
8	cctv camera	6,000.00	10	unit	60,000.00								
9	intercom system	10,000.00	1	unit	10,000.00								
10	portable amplifier w/microphone (SC/DC)	15,000.00	1	unit	15,000.00								
11	2-WAY portable radio communication	600.00	10	set	6,000.00								
12	heavy duty flash light (rechargeable)	1,000.00	10	set	10,000.00								
TOTAL					296,100.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


AMADO E. CRUZ JR.
 Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: Pullian

Plan Control No.			Regular		Planned Amount		Total		Page of pages				
Department/ Office: <u>MDRRMO</u>			Total Cost		Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Submersible pumps	500,000.00		set	500,000.00								
2	Confined Space Entry Equipment	1,500,000.00		lot	1,500,000.00								
3	Digital rain gauges	25,000.00	5	set	125,000.00								
4	Provision of a woman and child friendly space for evacuation center	500,000.00		lot	500,000.00								
5	Provision and upgrade of radio communication	2,000,000.00		lot	2,000,000.00								
6	Purchase of self contained breathing apparatus/scuba	450,000.00		lot	450,000.00								
7	Provision of digital information system in high risk areas	1,600,000.00		lot	1,600,000.00								
8	Rehabilitation and modernization of operations center	750,000.00		lot	750,000.00								
9	Desktop	75,000.00	2	set	150,000.00								
10	Rehabilitation of existing early warning signages	500,000.00		lot	500,000.00								
11	Provision of flashing/blinking signage @ high risk areas	500,000.00		lot	500,000.00								
TOTAL					8,575,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ANGEL M. LEONARDO
Head of Department/Office

Summary by Office

Department	Head of Department / Office	Total Cost
Mayor's Office	VICENTA C. SANTOS	165,000.00
MHACTO	JOSEF CHRISTIAN C. NAVARRO	150,000.00
MICTO	ROMEL B. BERMEJO	660,000.00
PAIO	VICENTA C. SANTOS	118,000.00
TMO	ENGR. EFREN R. MIRANDA	370,000.00
GSO	JENNIFER R. LIU	133,000.00
PUP PULILAN CAMPUS	MA. ELENA M. MAÑO, LLB, MPA	1,630,200.00
PESO	REGINA R. GO	30,000.00
LEGAL OFFICE	ATTY. GERARD EMMANUEL V. TAYAO	500,000.00
BPLO	LEONORA D. DIEGO	50,000.00
SANGGUNIANG BAYAN	FREDERICK EMERSON A. CASTRO, JD.	1,838,500.00
MHO	DR. WILBERT C. ELERIA	130,000.00
MCR	CORNELIA S. AGUSTIN	640,000.00
MPDC	LEOVIGILDO S. GARCIA	230,000.00
MBO	GILBERT C. GAPAC	170,000.00
ACCOUNTING	PAULO DG. BERBENZANA	356,000.00
MTO	LEONIDA G. ATIENZA	650,000.00
MHO/ NUTRITION	DR. WILBERT C. ELERIA	2,065,000.00
MSWDO	JOLIZA D. TAYAO	389,965.00
SENIOR	JOLIZA D. TAYAO	55,000.00
PWD	JOLIZA D. TAYAO	195,000.00
POPULATION OFFICE	VICENTA C. SANTOS	510,000.00
AGRICULTURE'S OFFICE	POLICARPIO IGNACIO	850,000.00
MEO	ENGR. ROSEMARIE S. ESGUERRA	288,000.00
ASSESSOR'S OFFICE	SABINA C. EUSEBIO	126,000.00
MWSO	HONORATO DALISAY	6,731,700.00
HRMO	ELENA C. ESGUERRA	90,000.00
MARKET OFFICE	AMADO E. CRUZ JR.	296,100.00
MDRRMO	ARCELI M. LEONARDO	8,575,000.00
		27,992,465.00

Prepared By:

Ma. Genia P. de Guzman
MA. GENIA P. DE GUZMAN
 BAC Secretariat

Approved By:

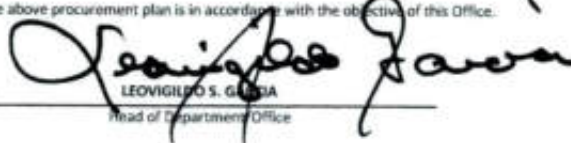
Maria Rosario Ochoa-Montejo
MARIA ROSARIO OCHOA-MONTEJO
 Local Chief Executive

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: Pullan

Plan Control No.		Planned Amount						Page of pages											
Department/ Office: <u>MPDC</u>		Regular	Contingency	Total		Date Submitted:													
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION													
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter							
												Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Economic Development																			
1.	Installation / Rehabilitation of Street Lights at Various Barangay (Brgy. Dampol 2nd B along National Highway, Brgy. Peñabatan along the Highway (20 Posts), Brgy. Tabon at Purok 5 & Brgy. Tinejero)	1,500,000.00	1	lot	1,500,000.00														
2.	Purchase of Lot and Construction of Ground Vaulted Water Tank 500 cu. m. capacity with Booster Pump	22,000,000.00	1	lot	22,000,000.00														
3.	Asphalt Overlay at Brgy. Tinejero	4,500,000.00	1	lot	4,500,000.00														
4.	Construction of Housing Unit at Brgy. Tabon	2,800,000.00	1	lot	2,800,000.00														
5.	Construction and Rehabilitation of School Building and Facilities at Engr. Virgilio V. Dionisio Memorial High School Annex at Brgy. Poblacion	2,500,000.00	1	lot	2,500,000.00														
6.	Embankment / Riprapping of Irrigation Canal / Creek at Sinipit, Brgy. Poblacion	1,000,000.00	1	lot	1,000,000.00														
7.	Construction of Warehouse at Government Center, Brgy. Peñabatan	5,000,000.00	1	lot	5,000,000.00														
8.	Construction of Drainage Canal along Esguerra St. from Brgy. Tinejero to Brgy. Sta. Peregrina	28,913,446.40	1	lot	28,913,446.40														
TOTAL					68,213,446.40														

This is to certify that the above procurement plan is in accordance with the objectives of this Office.


LEOVIGILDO S. GARCIA
Head of Department Office

