

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE SECOND Quarter, CY 2017**

Municipality of Pulilan Bulacan

Plan Control No. \_\_\_\_\_ Department/ Office: Mayor's Office  
Planned Amount Regular Contingency Total Page \_\_\_\_ (1) \_\_\_\_ of \_\_\_\_ (1) \_\_\_\_ pages  
Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Senior Citizens's AICS - Dec. Birthday							411,500.00					
2	Wages for Traffic Aide							1,631,520.00					
3	Aid to Public Attorney (P6,000.00 x 12)							72,000.00					
4	Aid to Public Prosecutor (P6,000.00 x 12)							72,000.00					
5	Second Tranche Salary Increase as per DBM LBC No. 113 - January 5, 2017 (Permanent / Casual)							7,369,577.00					
6	Purchase of Lot in Peñabatan 10,932 sq.m @ 700/sq.m							7,652,400.00					
7	Purchase of Lot for Water System at Cut-Cot 800 sq.m. x P10,000.00							8,000,000.00					
8	Grant of Gratuity Pay for Job Orders (P2,000.00 x 196 and P1,000.00 x 10) as per Administrative Order No. 02 dated Jan. 31, 2017							402,000.00					
9	Solid Waste Management Programs / Projects							3,050,066.86					
10	Maintenance & Construction of Artesian Wells							500,000.00					
11	Purchase of Ambulance							1,616,000.00					
12	Other Services							2,000,000.00					
<b>TOTAL</b>								<b>32,777,063.86</b>					

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

**VICENTA C. SANTOS**  
Municipal Administrator



**SUPPLEMENTAL PROCUREMENT PLAN  
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Municipality of Pulilan Bulacan

Plan Control No. \_\_\_\_\_

Department/ Office: MPDC

Planned Amount

Regular	Contingency	Total

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Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	20% Economic Development Construction of Multi-Purpose Hall intended to Out of School Youth, Women, Senior Citizens, Minors, Displaced Families, and Indifferently-abled Persons								1,088,562.60				
<b>TOTAL</b>									<b>1,088,562.60</b>				

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Municipal Administrator



**SUPPLEMENTAL PROCUREMENT PLAN  
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Municipality of Pulilan Bulacan

Plan Control No. \_\_\_\_\_

Department/ Office: MSWD

Planned Amount

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Regular

Contingency

Total

Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Additional for National Disability Prevention & Rehabilitation Week (1,000 PWD's x P500.00)								500,000.00				
2	General Assembly (PWD's)								300,000.00				
<b>TOTAL</b>									<b>800,000.00</b>				

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Municipality of Pulilan Bulacan

Plan Control No. \_\_\_\_\_

Planned Amount

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Department/ Office: RHU

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Equipments/Capital Outlay for (4) RHU's								142,080.00				
<b>TOTAL</b>									<b>142,080.00</b>				

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FOR THE SECOND Quarter, CY 2017**

**Municipality of Pulilan Bulacan**

Plan Control No. \_\_\_\_\_ Planned Amount \_\_\_\_\_ Page \_\_\_(1)\_\_\_ of \_\_\_(1)\_\_\_ pages  
 Department/ Office: **Municipal Agriculture's Office** Regular \_\_\_\_\_ Contingency \_\_\_\_\_ Total \_\_\_\_\_ Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Support Programs for Carabao Feeds Supplement Raisers Feeds Supplements: (10 heads x 2 bags/month = 12,600/mo x 10.5 months								132,300.00				
2	Fisheries Programs (3 bangka (boat) at 40,000/pc x 3								120,000.00				
<b>TOTAL</b>									<b>252,300.00</b>				

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