

ANNUAL PROCUREMENT PLAN FOR 2017 For Common-Use Supplies and Equipment

Department/Bureau/Office: Municipality of Pulilan
Region: Region III
Address: Poblacion, Pulilan Bulacan

Agency Account Code: 031418000

Contact Person: Vicenta C. Santos
Position: Municipal Administrator
E-mail : pulilan.gov@gmail.com
Telephone/Mobile Nos: (044)760-6541

Item & Specifications	Unit of Measure	Quantity Requirement																	Estimated Price for 2017	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
CAPITAL OUTLAY																					
MAYOR'S OFFICE																					
IT OFFICE																					
Wireless Canopy (SXT)	units			5	5				0				0					0	5	9,000.00	45,000.00
Lightning Arrester for Communication Tower	unit			1	1				0				0					0	1	120,000.00	120,000.00
24 Port Gigabit Switch	units				0	4			4				0					0	4	16,000.00	64,000.00
Cisco Gigabit Managed Switch	unit			1	1				0				0					0	1	30,000.00	30,000.00
4TB NVR Harddisk	units			2	2				0				0					0	2	8,500.00	17,000.00
Category 6 UTP Cable	boxes				0	4			4				0					0	4	12,000.00	48,000.00
IT Equipment and Softwares	lot		1		1				0				0					0	1	500,000.00	500,000.00
HR OFFICE																					
Laptop with printer / Desktop Computer	set		1		1				0				0					0	1	60,000.00	60,000.00
Biometrics	units		2		2				0				0					0	2	15,000.00	30,000.00
Office Chairs	unit		1		1				0				0					0	1	10,000.00	10,000.00
MENRO																					
Laptop with Printer	unit			1	1				0				0					0	1	24,000.00	24,000.00
Chairs and Tables	set	1			1				0				0					0	1	15,000.00	15,000.00
TOURISM																					
Computer	set	1			1				0				0					0	1	50,000.00	50,000.00
PMO																					
Laptop	unit		1		1				0				0					0	1	20,000.00	20,000.00
Laptop Charger	unit	1			1				0				0					0	1	3,000.00	3,000.00
3 in 1 Printer	unit	1			1				0				0					0	1	15,000.00	15,000.00
7 employees chair & 2 guest chair	set	1			1				0				0					0	1	15,000.00	15,000.00
Executive Chair	unit	1			1				0				0					0	1	5,000.00	5,000.00
Digital Camera / DSLR	unit	1			1				0				0					0	1	40,000.00	40,000.00
Event Kit Trolleys	units	2			2				0				0					0	2	10,000.00	20,000.00
Wall Fan	unit	1			1				0				0					0	1	1,500.00	1,500.00
OMO																					
Computer w/ Printers	set		2		2				0				0					0	2	52,500.00	105,000.00

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
Office Desk w/ Chair/Cabinet for Stocks	set	1			1				0				0				0	1	55,000.00	55,000.00
MAYOR / M.A.																				
Computer w/ Printer	set		2		2				0				0				0	2	30,000.00	60,000.00
Fax Machine	unit	1			1				0				0				0	1	20,000.00	20,000.00
AirCon Unit	unit	1			1				0				0				0	1	50,000.00	50,000.00
Filling Cabinet	unit	1			1				0				0				0	1	80,000.00	80,000.00
DSLR Camera	unit		2		2				0				0				0	2	25,000.00	50,000.00
SB OFFICE																				
Computer	set	1			1				0				0				0	1	35,000.00	35,000.00
Projector	unit	1			1				0				0				0	1	25,000.00	25,000.00
Vacuum	unit	1			1				0				0				0	1	20,000.00	20,000.00
Binding of Ordinances, Resolutions & Other pertinent documents	package	1			1				0				0				0	1	250,000.00	250,000.00
Communication Equipment	set	1			1				0				0				0	1	350,000.00	350,000.00
Rostrum	unit	2			2				0				0				0	2	25,000.00	50,000.00
Office Table and Chairs	set	2			2				0				0				0	2	7,500.00	15,000.00
Computer Set	set	1			1				0				0				0	1	30,000.00	30,000.00
3 in 1 Printer	unit	1			1				0				0				0	1	9,000.00	9,000.00
Aircon (window type)	unit	1			1				0				0				0	1	22,000.00	22,000.00
CCTV Camera (6)	package	1			1				0				0				0	1	50,000.00	50,000.00
Filling Cabinet	unit	2			2				0				0				0	2	17,000.00	34,000.00
Mono block chairs	pcs	10			10				0				0				0	10	300.00	3,000.00
Sanggunian Mace	unit	1			1				0				0				0	1	7,000.00	7,000.00
MPDC																				
Laptop	unit	1			1				0				0				0	1	45,000.00	45,000.00
CIVIL REGISTRY																				
IT Equipment	set	1			1				0				0				0	1	35,000.00	35,000.00
BUDGET OFFICE																				
Aircon Unit 2HP	unit	1			1				0				0				0	1	31,000.00	31,000.00
Computer w/ Printer	set	1			1				0				0				0	1	35,000.00	35,000.00
ACCOUNTING OFFICE																				
IT Equipment	set	1			1				0				0				0	1	35,000.00	35,000.00
Furniture & Fixtures	set	1			1				0				0				0	1	35,000.00	35,000.00
TREASURER'S OFFICE																				
IT Equipment	unit			1	1				0				0				0	1	70,000.00	70,000.00
Filling Cabinet w/ Vault	unit	1			1				0				0				0	1	30,000.00	30,000.00

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ASSESSOR'S OFFICE																				
Computer w/ Printer	set	1			1				0				0				0	1	50,000.00	50,000.00
HEALTH OFFICE																				
IT Equipment / Camera	unit	1			1				0				0				0	1	40,000.00	40,000.00
Furniture & Fixtures	unit	1			1				0				0				0	1	42,000.00	42,000.00
Aircon Unit 2.5 HP	unit	1			1				0				0				0	1	45,000.00	45,000.00
MSWDO																				
Laptop with Printer	set	1			1				0				0				0	1	35,000.00	35,000.00
Furniture & Fixtures / TV sets 25 units	lot	1			1				0				0				0	1	500,000.00	500,000.00
D.A.																				
Computer	set	1			1				0				0				0	1	40,000.00	40,000.00
Laptop with Projector	set		1		1				0				0				0	1	50,000.00	50,000.00
Office Chairs	units	9			9				0				0				0	9	4,000.00	36,000.00
Liquid mother nitrogen tank	unit	1			1				0				0				0	1	80,000.00	80,000.00
ENGINEERING OFFICE																				
Filling Cabinet	unit	1			1				0				0				0	1	50,000.00	50,000.00
Sound System (fender)	unit	1			1				0				0				0	1	80,000.00	80,000.00
Laser Distance Measurements	unit	1			1				0				0				0	1	20,000.00	20,000.00
Electric Tools	set	1			1				0				0				0	1	10,000.00	10,000.00
PWS																				
Equipment Outlays	unit	1			1				0				0				0	1	50,000.00	50,000.00
Communication Equipment	unit	1			1				0				0				0	1	50,000.00	50,000.00
IT Equipment	units		1		1				0				0				0	1	200,000.00	200,000.00
Chlorinator w/ Mixer	units	1			1				0				0				0	1	300,000.00	300,000.00
Panel Board	units	1			1				0				0				0	1	200,000.00	200,000.00
Spare of Submersible Pump Motor	unit	1			1				0				0				0	1	900,000.00	900,000.00
Meter Reading Gadget	set	1			1				0				0				0	1	100,000.00	100,000.00
Service Connection Equipments	set	1			1				0				0				0	1	100,000.00	100,000.00
Service Vehicle	unit	1			1				0				0				0	1	1,000,000.00	1,000,000.00
MARKET OFFICE																				
Furniture & Fixtures	set	1			1				0				0				0	1	20,000.00	20,000.00
MDRRMC																				
GENERATOR 10KB	units	2			2				0				0				0	2	75,000.00	150,000.00
BIG CHAINSAW	unit	1			1				0				0				0	1	35,000.00	35,000.00
6x10 BIG TENT	units	2			2				0				0				0	2	25,000.00	50,000.00
PORTABLE 2-WAY RADIO (HANDHELD)	units	6			6				0				0				0	6	8,000.00	48,000.00

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KED SPINE BOARD	unit	1			1				0				0				0	1	10,000.00	10,000.00
SEMI AMBULANCE SERVICE	unit	1			1				0				0				0	1	900,000.00	900,000.00
GRASS CUTTER	unit	1			1				0				0				0	1	375,000.00	375,000.00
LAPTOP	unit	1			1				0				0				0	1	40,000.00	40,000.00
DESKTOP COMPUTER W/ PRINTER AND SCANNER	sets	2			2				0				0				0	2	35,000.00	70,000.00
WINDOW TYPE ACU (1.5 HP AND 1HP)	units	2			2				0				0				0	2	40,000.00	80,000.00
SPLIT-TYPE ACU	unit	1			1				0				0				0	1	45,000.00	45,000.00
MONOBLOCK CHAIRS	pcs	20			20				0				0				0	20	500.00	10,000.00
OFFICE TABLE AND SWIVEL CHAIRS	lot	4			4				0				0				0	4	50,000.00	200,000.00
FILING CABINET	lot	4			4				0				0				0	4	30,000.00	120,000.00
PROJECTOR W/ WIDE SCREEN	unit	1			1				0				0				0	1	25,000.00	25,000.00
SMART TV FOR MONITORING	unit	1			1				0				0				0	1	35,000.00	35,000.00
TOTAL																				8,959,500.00

*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

VICENTA C. SANTOS
Municipal Administrator

Certified Appropriate Funds Available:

LEONOR G. ACUÑA
Municipal Budget Officer

Certified Funds Available:

PAULO DG. BERBENZANA
Municipal Accountant

Approved by:

MARIA ROSARIO OCHOA MONTEJO
Municipal Mayor

Date Prepared: December 2016

**ANNUAL PROCUREMENT PLAN FOR 2017
For Infrastructure Projects**

Department/Bureau/Office: Municipality of Pulilan
Region: Region III
Address: Poblacion, Pulilan Bulacan

Agency Account Code: 031418000

Contact Person: Vicenta C. Santos
Position: Municipal Administrator
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GENERAL FUND																					
1	Purchase of Lot for Cemetery at Peñabatan	lot			1	1				0				0				0	1	1,300,000.00	1,300,000.00
2	Construction of 2nd Floor of Old Municipal Building	lot			1	1				0				0				0	1	10,000,000.00	10,000,000.00
3	Construction of PUP Building at PUP Campus Sta. Peregrina	lot			1	1				0				0				0	1	10,000,000.00	10,000,000.00
20 PERCENT																					
ENVIRONMENTAL MANAGEMENT																					
1	Solid Waste Management Program	lot			1	1				0				0				0	1	3,776,916.40	3,776,916.40
2	Purchase of Shredder and Bio-Reactor	lot			1	1				0				0				0	1	8,000,000.00	8,000,000.00
3	Construction of Railings and Barriers in Various Barangay	lot			1	1				0				0				0	1	1,000,000.00	1,000,000.00
ECONOMIC DEVELOPMENT																					
1	Purchase of One (1) Mini Dump Truck	lot			1	1				0				0				0	1	1,500,000.00	1,500,000.00
2	Repair/Maintenance/Improvement of Market and Slaughterhouse	lot			1	1				0				0				0	1	1,750,000.00	1,750,000.00
3	Construction/Installation of CCTV @ Various Barangays	lot			1	1				0				0				0	1	1,000,000.00	1,000,000.00
4	Asphalt Overlay at Bernardo Street, Dampol 2nd B	lot			1	1				0				0				0	1	800,000.00	800,000.00
5	Asphalt Overlay at P. Ochoa Street, Sto. Cristo	lot			1	1				0				0				0	1	800,000.00	800,000.00
6	Asphalt Overlay at M. del Rosario Street, Longos	lot			1	1				0				0				0	1	800,000.00	800,000.00
7	Asphalt Overlay at Tramo, Taal	lot			1	1				0				0				0	1	800,000.00	800,000.00
8	Construction/Installation of Streetlights at Palayan, Cutcot	lot			1	1				0				0				0	1	800,000.00	800,000.00
9	Asphalt Overlay at P. Navarro Street, Paltao	lot			1	1				0				0				0	1	800,000.00	800,000.00
10	Widening/Concreting of Barangay Road (Subdivision), Peñabatan	lot			1	1				0				0				0	1	800,000.00	800,000.00
11	Construction/Installation of Solarlights at Sta. Peregrina	lot			1	1				0				0				0	1	800,000.00	800,000.00
12	Construction/Installation of Streetlights at Laon, Sta. Catalina & Olympia, Poblacion	lot			1	1				0				0				0	1	800,000.00	800,000.00
13	Construction/Installation of Streetlights at Balatong A	lot			1	1				0				0				0	1	800,000.00	800,000.00
14	Asphalt Overlay at Purok 5 at Tabon	lot			1	1				0				0				0	1	800,000.00	800,000.00
15	Construction/Maintenance of Drainage Canal at Dampol 1st	lot			1	1				0				0				0	1	800,000.00	800,000.00
16	Construction/Improvement of Multi-purpose Building at Lumbac	lot			1	1				0				0				0	1	800,000.00	800,000.00
17	Construction of Multi-purpose Building at Dampol 2nd A	lot			1	1				0				0				0	1	800,000.00	800,000.00
18	Construction/Improvement of Covered Court at Dulong Malabon	lot			1	1				0				0				0	1	800,000.00	800,000.00
19	Improvement/Rehabilitation of Basketball Court at Balatong B	lot			1	1				0				0				0	1	800,000.00	800,000.00

20	Purchase of Lot for Barangay Hall at Inaon	lot			1	1				0				0			0	1	800,000.00	800,000.00
21	Concreting of Farm to Market Road at Sitio Gitna, Tinejero	lot			1	1				0				0			0	1	300,000.00	300,000.00
22	Construction/Maintenance of Drainage Canal at Purok 1-3, Tibag	lot			1	1				0				0			0	1	800,000.00	800,000.00
23	Construction/Installation of Streetlights at Rebtrade to Sitio Ochoa, Tinejero	lot			1	1				0				0			0	1	800,000.00	800,000.00
TOTAL																			53,826,916.40	

*Other categories that are not indicated herein

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Certified Funds Available:

Approved by:

VICENTA C. SANTOS

Municipal Administrator

LEONOR G. ACUÑA

Municipal Budget Officer

PAULO DG. BERBENZANA

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MARIA ROSARIO OCHOA MONTEJO

Municipal Mayor

Date Prepared: December 2016