

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2016**

Municipality of Pulilan Bulacan

Plan Control No. _____				Planned Amount				Page <u>1</u> of <u>2</u> pages					
Department/ Office: Mayor's Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Mayor's and Administrator												
1	Aircon	30,000.00	1	30,000.00	1	30,000.00		-		-		-	
2	Laptop	35,000.00	1	35,000.00		-	1	35,000.00		-		-	
3	Sofa Set	30,000.00	1	30,000.00		-	1	30,000.00		-		-	
4	Conference Chairs	50,000.00	1	50,000.00		-	1	50,000.00		-		-	
5	Visitor's Chairs	20,000.00	1	20,000.00		-	1	20,000.00		-		-	
	(Tourism)												
1	Computer Set	35,000.00	1	35,000.00		-		-		-	1	35,000.00	
2	Laptop w/ Printer	35,000.00	1	35,000.00							1	35,000.00	
	(GSO)												
1	Laptop	35,000.00	1	35,000.00	1	35,000.00		-		-		-	
2	Industrial Fan	10,000.00	6	60,000.00	6	60,000.00		-		-		-	
	(PMO)												
1	Computer	30,000.00	1	30,000.00		-		-	1	30,000.00		-	
2	Heavy Colored Printer	15,000.00	1	15,000.00		-		-	1	15,000.00		-	
3	Digital Camera (DSLR)	40,000.00	1	40,000.00		-		-	1	40,000.00		-	
4	Event Kit Trolley	5,000.00	2	10,000.00		-		-	2	10,000.00		-	
	(MENRO)												
1	Multi-Cab Service	120,000.00	1	120,000.00		-		-	1	120,000.00		-	

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Plan Control No. _____				Planned Amount				Page <u>2</u> of <u>2</u> pages					
Department/ Office: Mayor's Office				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	(PUP)												
1	Venetian Blind	400.00	20		8,000.00		-		-	20	8,000.00		-
2	Scanner	5,000.00	1		5,000.00		-	1	5,000.00		-		-
3	Filing Cabinet	10,000.00	2		20,000.00	2	20,000.00		-		-		-
4	Vault	30,000.00	1		30,000.00		-	1	30,000.00		-		-
5	Laptop	30,000.00	1		30,000.00		-	1	30,000.00		-		-
6	Computers	20,000.00	5		100,000.00		-		-	5	100,000.00		-
	(HR)												
1	Laptop w/ Printer	35,000.00	1		35,000.00	1	35,000.00						
TOTAL		620,400.00			773,000.00		180,000.00		200,000.00		323,000.00		70,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

VICENTE A. ESGUERRA, JR.

Municipal Administrator

**ANNUAL PROCUREMENT PLAN
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Municipality of Pulilan Bulacan

Plan Control No. _____				Planned Amount				Page ___1___ of ___1___ pages					
Department/ Office: SB Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Sangguniang Bayan												
1	Computer Set	35,000.00	2	70,000.00		-	1	35,000.00	1	35,000.00			-
2	All in one printer	15,000.00	2	30,000.00			1	15,000.00	1	15,000.00			
TOTAL		50,000.00		100,000.00		-		50,000.00		50,000.00			-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ISIDORO C. SANTOS
SB Secretary

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Plan Control No. _____				Planned Amount			Page <u>1</u> of <u>1</u> pages						
Department/ Office: MPDO				Regular	Contingency	Total	Date Submitted:						
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	MPDO												
1	Set of Computer w/ Printer	35,000.00	1	35,000.00		-	1	35,000.00		-			-
TOTAL		35,000.00		35,000.00		-		35,000.00		-			-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: LEOVIGILDO S. GARCIA
MPDO

**ANNUAL PROCUREMENT PLAN
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Municipality of Pulilan Bulacan

Plan Control No. _____				Planned Amount			Page <u> 1 </u> of <u> 1 </u> pages						
Department/ Office: Budget Office				Regular	Contingency	Total	Date Submitted:						
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Budget Office												
1	2HP Aircon	31,000.00	1	31,000.00		-		-		-	1	31,000.00	
2	Wall fan	3,000.00	3	9,000.00			3	9,000.00					
3	Computer Set	35,000.00	1	35,000.00			1	35,000.00					
TOTAL		69,000.00		75,000.00		-		44,000.00		-		31,000.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: LEONOR G. ACUÑA
Municipal Budget Officer

**ANNUAL PROCUREMENT PLAN
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Plan Control No. _____				Planned Amount				Page <u>1</u> of <u>1</u> pages					
Department/ Office: Accounting Office				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Accounting Office												
1	Computer Set	35,000.00	1		35,000.00		-	1	35,000.00		-		-
TOTAL		35,000.00			35,000.00		-		35,000.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

PAULO DG BERBENZANA
Municipal Accountant

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Department/ Office: Treasurer's Office				Regular	Contingency	Total		Date Submitted:						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Treasurer's Office													
1	Municipal Vehicle	800,000.00	1		800,000.00		-	1	800,000.00		-			-
2	Computer Set	35,000.00	2		70,000.00			2	70,000.00					
TOTAL		835,000.00			870,000.00		-		870,000.00		-			-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: LEONORA C. DEL ROSARIO
Municipal Treasurer

**ANNUAL PROCUREMENT PLAN
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Plan Control No. _____				Planned Amount				Page <u>1</u> of <u>1</u> pages				
Department/ Office: Assessor's Office				Regular		Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Assessor's Office											
1	Computer Set	35,000.00	1	35,000.00		-	1	35,000.00		-		-
2	Scanner	50,000.00	1	50,000.00		-	1	50,000.00		-		-
TOTAL		85,000.00		85,000.00		-		85,000.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: _____
SABINA C. EUSEBIO
Municipal Assessor

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Plan Control No. _____				Planned Amount				Page <u>1</u> of <u>1</u> pages					
Department/ Office: Nutrition / Population Office				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Nutrition / Population Office												
1	Computer Set	35,000.00	1		35,000.00	-		-		1	35,000.00		-
TOTAL		35,000.00			35,000.00	-		-		35,000.00		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: VICENTA C. SANTOS
Nutrition Officer III

**ANNUAL PROCUREMENT PLAN
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Plan Control No. _____				Planned Amount			Page <u>1</u> of <u>1</u> pages						
Department/ Office: MSWD Office				Regular	Contingency	Total	Date Submitted: _____						
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	MSWD												
1	Furnitures and Fixtures	50,000.00	1	50,000.00	1	50,000.00		-		-			-
2	IT Equipment and Softwares	47,000.00	1	47,000.00	1	47,000.00		-		-			-
TOTAL		97,000.00		97,000.00		97,000.00		-		-			-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: MA. ADORA R. ANGELES
MSWD Officer

**ANNUAL PROCUREMENT PLAN
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Department/ Office: Agriculture's Office				Regular	Contingency	Total	Date Submitted:											
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION												
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter						
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount					
	D.A.																	
1	Computer Set	35,000.00	1		35,000.00		-		-	1	35,000.00							-
2	Liquid Nitrogen Tank & Weaving Machine	120,000.00	1		120,000.00		-	1	120,000.00		-							-
TOTAL		155,000.00			155,000.00		-		120,000.00		35,000.00							-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: JULIETA C. FRANCISCO
Designated Municipal Agriculturist

**ANNUAL PROCUREMENT PLAN
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Municipality of Pulilan Bulacan

Plan Control No. _____				Planned Amount			Page <u> 1 </u> of <u> 1 </u> pages											
Department/ Office: Engineering Office				Regular	Contingency	Total	Date Submitted: _____											
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION													
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter							
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount						
	Engineering																	
1	2HP Airconditioner & Filling Cabinet	50,000.00	1	50,000.00		-		-	1	50,000.00								-
2	Laptop	35,000.00	1	35,000.00		-	1	35,000.00										-
3	Scanner Printer	20,000.00	1	20,000.00		-	1	20,000.00										-
4	Autocad Programming Unit	50,000.00	1	50,000.00		-		-	1	50,000.00								-
5	Sound System	30,000.00	1	30,000.00	1	30,000.00		-										-
6	Camera (GPS) Measuring Unit Canon DSLR	15,000.00	1	15,000.00		-	1	15,000.00										-
7	Electrical Tools	10,000.00	1	10,000.00	1	10,000.00		-										-
TOTAL		210,000.00		210,000.00			40,000.00		70,000.00		100,000.00							-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ROSEMARIE S. ESGUERRA
Municipal Engineer

**ANNUAL PROCUREMENT PLAN
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Plan Control No. _____					Planned Amount				Page <u>1</u> of <u>1</u> pages				
Department/ Office: Water System					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
PWS													
1	Communication Equipments	30,000.00	1		30,000.00		-		-	1	30,000.00		-
2	Furniture / Fixture & Other Equipments	15,000.00	1		15,000.00		-	1	15,000.00		-		-
3	Airconditioner 2HP	35,000.00	1		35,000.00		-	1	35,000.00		-		-
4	Computer Set / Laptop	80,000.00	1		80,000.00		-		-	1	80,000.00		-
5	Chlorinator w/ Mixer	300,000.00	1		300,000.00		-		-	1	300,000.00		-
6	Pannel Board	400,000.00	1		400,000.00	1	400,000.00		-		-		-
7	Spare of Submersible Pump & Motor	950,000.00	1	lot	950,000.00	1	950,000.00		-		-		-
8	Meter Reading Gadgets	100,000.00	1	lot	100,000.00		-		-	1	100,000.00		-
9	Generator Set	1,000,000.00	3	units	3,000,000.00	3	3,000,000.00		-		-		-
10	Concrete Cutter, Grass Cutter & Portable Jack Hammer	100,000.00	1		100,000.00		-	1	100,000.00		-		-
TOTAL		3,010,000.00			5,010,000.00		4,350,000.00		150,000.00		510,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

AMADO E. CRUZ
Waterworks Supervisor

5,010,000.00

4,850,000.00

160,000.00

**ANNUAL PROCUREMENT PLAN
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Plan Control No. _____				Planned Amount				Page <u>1</u> of <u>1</u> pages					
Department/ Office: Market Office				Regular		Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Market Office													
1	Printer	10,000.00	1		10,000.00	1	10,000.00		-		-		-
2	Bamboo Ladder	2,500.00	2		5,000.00	2	5,000.00		-		-		-
3	Chargeable Flashlight	500.00	6		3,000.00	6	3,000.00		-		-		-
4	CCTV	150,000.00	1		150,000.00		-	1	150,000.00		-		-
5	Sound System	50,000.00	1		50,000.00	1	50,000.00		-		-		-
6	Digital Camera	5,000.00	1		5,000.00	1	5,000.00		-		-		-
7	ICON IC-V80 VHF Transceiver	13,000.00	4		52,000.00		-	1	13,000.00		-		-
TOTAL		231,000.00			275,000.00		73,000.00		163,000.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: CORAZON R. TAYAO
Market Supervisor

Summary by Office

Programs

DEPARTMENT	HEAD OF DEPARTMENT / OFFICE	TOTAL COST
A.) Mayor's Office	VICENTE B. ESGUERRA, SR.	12,950,000.00
B.) Sangguniang Bayan	ELPIDIO C. CASTILLO	1,000,000.00
C.) Health Office	MA. CONCEPCION O. ANTONINO	5,850,000.00
D.) Nutrition / Population	VICENTA C. SANTOS	1,762,600.00
E.) MSWD	MA. ADORA R. ANGELES	1,460,000.00
F.) Agriculture	JULIETA C. FRANCISCO	3,250,000.00
G.) Water System	AMADO E. CRUZ	16,600,000.00
H.) MDRRMC	CYMBIELYN MAÑO	2,875,000.00
I.) Non Office (20%)	LEOVIGILDO S. GARCIA	34,278,941.00
J.) District Office (SEF)	LORELINA G. SIERRA Ed. D.	2,700,000.00
TOTAL		82,726,541.00

Prepared by:

Approved:

VICENTE A. ESGUERRA, JR.
Municipal Administrator

VICENTE B. ESGUERRA, SR.
Municipal Mayor

**ANNUAL PROCUREMENT PLAN
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Municipality of Pulilan Bulacan

Plan Control No. _____				Planned Amount			Page <u>1</u> of <u>1</u> pages						
Department/ Office: Health Office				Regular	Contingency	Total	Date Submitted:						
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	HEALTH												
1	Purchase of Medicine	3,750,000.00	1	3,750,000.00	1	3,750,000.00		-		-			-
2	Purchase of Medical Supplies	600,000.00	1	600,000.00	1	600,000.00		-		-			-
3	Purchase of Dental Supplies	250,000.00	1	250,000.00	1	250,000.00		-		-			-
4	Purchase of Laboratory Supplies	250,000.00	1	250,000.00	1	250,000.00		-		-			-
5	Purchase of Anti-Rabies Vaccination(Human)	1,000,000.00	1	1,000,000.00	1	1,000,000.00		-		-			-
TOTAL		5,850,000.00		5,850,000.00		5,850,000.00		-		-			-

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Prepared by: MA. CONCEPCION O. ANTONINO
Municipal Health Officer

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Department/ Office: Mayor's Office				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Mayor's Office												
1	Purchase of Barangay Vehicles	10,450,000.00	1	lot	10,450,000.00		-		-	1	10,450,000.00		-
2	Purchase of Office Supplies	2,500,000.00	1	lot	2,500,000.00	0.5	1,250,000.00		-	0.5	1,250,000.00		-
TOTAL		12,950,000.00			12,950,000.00		1,250,000.00		-		11,700,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: VICENTE A. ESGUERRA, JR.
Municipal Administrator

**ANNUAL PROCUREMENT PLAN
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Municipality of Pulilan Bulacan

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Department/ Office: SB Office				Regular	Contingency	Total	Date Submitted:						
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Sangguniang Bayan												
1	Renovation / Improvement of Vice Mayor's Office	1,000,000.00	1	1,000,000.00	1	1,000,000.00		-		-		-	
TOTAL		1,000,000.00		1,000,000.00		1,000,000.00		-		-		-	

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Prepared by: ISIDORO C. SANTOS
SB Secretary

**ANNUAL PROCUREMENT PLAN
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Municipality of Pulilan Bulacan

Plan Control No. _____				Planned Amount				Page <u>1</u> of <u>1</u> pages					
Department/ Office: Nutrition / Population Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Nutrition / Population Office												
1	Purchase of Psalter Scale (33 Units) (P7,000.00)	7,000.00	33	231,000.00	33	231,000.00		-		-		-	
2	Purchase of Height Board (19 SECA x P9,000.00)	9,000.00	19	171,000.00	19	171,000.00							
3	Purchase of Vitamin A	165,000.00	1	165,000.00	1	165,000.00							
4	Purchase of Ferrus Sulfate	165,000.00	1	165,000.00	1	165,000.00							
5	Purchase of Multivitamins	275,000.00	1	275,000.00	1	275,000.00							
6	Purchase of Deworming	275,000.00	1	275,000.00	1	275,000.00							
7	Milk Feeding	480,600.00	1	480,600.00	1	480,600.00							
TOTAL		1,376,600.00		1,762,600.00		1,762,600.00		-		-		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: VICENTA C. SANTOS
Nutrition Officer III

**ANNUAL PROCUREMENT PLAN
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Municipality of Pulilan Bulacan

Plan Control No. _____				Planned Amount			Page <u> 1 </u> of <u> 1 </u> pages						
Department/ Office: Agriculture's Office				Regular	Contingency	Total	Date Submitted: _____						
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	D.A.												
1	Purchase/Procurement of Certified Seeds	1,500,000.00	1	1,500,000.00	1	1,500,000.00		-		-		-	
2	Purchase/Procurement of Organic Fertilizer	1,000,000.00	1	1,000,000.00	1	1,000,000.00		-		-		-	
3	Purchase of 20 heads of Italian Bulgarian Buffalo (Maintenance & Operation of Milk Processing Center)	500,000.00	1	500,000.00		-		-	1	500,000.00		-	
4	Purchase of A.I. Materials, Vitamins Supplementation & Medication	250,000.00	1	250,000.00	1	250,000.00		-		-		-	
TOTAL		3,250,000.00		3,250,000.00		2,750,000.00		-		500,000.00		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: JULIETA C. FRANCISCO
Designated Municipal Agriculturist

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2016**

Municipality of Pulilan Bulacan

Plan Control No. _____				Planned Amount				Page <u>1</u> of <u>1</u> pages				
Department/ Office: MSWD Office				Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	MSWD											
1	Purchase of Books for Day Care Children	525,000.00	1	525,000.00	1	525,000.00		-		-		-
2	Skills Training (Sewing & Welding Machine	935,000.00	1	935,000.00	1	935,000.00		-		-		-
TOTAL		1,460,000.00		1,460,000.00		1,460,000.00		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: MA. ADORA R. ANGELES
MSWD Officer

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2016**

Municipality of Pulilan Bulacan

Plan Control No. _____				Planned Amount				Page <u>1</u> of <u>1</u> pages				
Department/ Office: Non-Office				Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	20% Economic Development Fund											
1	Material Recovery Facilities/Solid Waste Management	5,400,000.00	1	5,400,000.00	1	5,400,000.00		-		-		-
2	Purchase of Mini Dump Truck	1,500,000.00	1	1,500,000.00		-		-	1	1,500,000.00		-
3	Master Plan of Pulilan Drainage for 2016	5,000,000.00	1	5,000,000.00		-		-	1	5,000,000.00		-
	Continuing from 2015	5,000,000.00	1	5,000,000.00		-		-	1	5,000,000.00		-
4	Concreting of Barangay Sta. Catalina and Trajano Road	800,000.00	1	800,000.00	1	800,000.00		-		-		-
5	Road Widening / Improvement of Barangay Road at Tabon	1,400,000.00	1	1,400,000.00	1	1,400,000.00		-		-		-
6	Concreting of Barangay Road at Tibag	1,500,000.00	1	1,500,000.00	1	1,500,000.00		-		-		-
7	Asphalt Overlay at San Francisco Street, Poblacion to Paltao	2,000,000.00	1	2,000,000.00	1	2,000,000.00		-		-		-
8	Concreting of Tramo Road, Longos	1,000,000.00	1	1,000,000.00	1	1,000,000.00		-		-		-
9	Road Widening at Balatong B, Peñabatan and Inaon Roads	3,500,000.00	1	3,500,000.00	1	3,500,000.00		-		-		-
10	Construction / Improvement of Drainage System at Poblacion	2,328,941.00	1	2,328,941.00	1	2,328,941.00		-		-		-
11	Construction of Railings and Barriers in Various Barangay	400,000.00	1	400,000.00	1	400,000.00		-		-		-
12	Construction of Drainage System at Paltao	700,000.00	1	700,000.00	1	700,000.00		-		-		-
13	Construction and Development of Multi Purpose Building at Sto. Cristo	1,000,000.00	1	1,000,000.00	1	1,000,000.00		-		-		-
14	Installation of CCTV Camera Including Central Station in Various Strategic Places	2,000,000.00	1	2,000,000.00	1	2,000,000.00		-		-		-
15	Purchase of Mini Dump Truck(Inaon) (Re-alligned)	750,000.00	1	750,000.00	1	750,000.00		-		-		-
TOTAL		34,278,941.00		34,278,941.00		22,778,941.00		-		11,500,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

LEOVIGILDO S. GARCIA
MPDO

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2016**

Municipality of Pulilan Bulacan

Plan Control No. _____				Planned Amount				Page <u>1</u> of <u>1</u> pages				
Department/ Office: Water System				Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PWS											
1	Construction of Pumping Stations at Poblacion (2016)	5,000,000.00	1	5,000,000.00	1	5,000,000.00		-		-		-
2	Construction of Elevated Water Tank (continuing)	5,000,000.00	1	5,000,000.00	1	5,000,000.00		-		-		-
3	Purchase of Service Connection Materials	2,500,000.00	1	2,500,000.00	1	2,500,000.00		-		-		-
4	Distribution Lines of Pulilan Water System at Various Barangays	4,100,000.00	1	4,100,000.00	1	4,100,000.00		-		-		-
TOTAL		16,600,000.00		16,600,000.00		16,600,000.00		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: AMADO E. CRUZ
Waterworks Supervisor

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2016**

Municipality of Pulilan Bulacan

Plan Control No. _____				Planned Amount				Page <u>1</u> of <u>1</u> pages				
Department/ Office: MDRRMC				Regular	Contingency	Total		Date Submitted: _____				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
MDRRMC												
1	Purchase of Books in Disaster Preparedness	500,000.00	1	500,000.00	1	500,000.00						
2	Purchase of Medicines	875,000.00	1	875,000.00	1	875,000.00						
3	Purchase of Vaccines	500,000.00	1	500,000.00	1	500,000.00						
	a.) Hyper B Screening			-		-						
	b.) Hepa B			-		-						
	c.) Flu Vaccine			-		-						
	d.) Pneumonia			-		-						
4	Purchase of Additional Disaster Response & Rescue Equipment & Other Equipment	1,000,000.00	1	1,000,000.00	1	1,000,000.00						
TOTAL		2,875,000.00		2,875,000.00		2,875,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

CYMBELINE C. MAÑO
MDRRMO

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2016**

Municipality of Pulilan Bulacan

Plan Control No. _____				Planned Amount			Page <u>1</u> of <u>1</u> pages						
Department/ Office: District Office				Regular	Contingency	Total	Date Submitted:						
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	District Office												
1	Purchase of 14 Laptop for District Office	50,000.00	14	700,000.00	14	700,000.00		-		-		-	
2	Purchase of Pupils School Supplies	2,000,000.00	1	2,000,000.00	1	2,000,000.00		-		-		-	
TOTAL		2,050,000.00		2,700,000.00		2,700,000.00		-		-		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: LORELINA G. SIERRA Ed. D.
District Supervisor

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL I
FOR

Province, City or Municipality :Municipality of Pulilan

Plan Control No. _____					Planned Amount
Department/ Office:					Regular
Item No.	Description	Unit Cost	Quantity		Total Cost
					2,500,000.00
1	Long Bond Paper		1300	boxes	
2	Short Bond Paper		1300	boxes	
3	Long Folder		2500	pcs	
4	Short Folder		2500	pcs	
5	Long Brown Envelope		2500	pcs	
6	Short Brown Envelope		2500	pcs	
7	Mongol Pencil		220	boxes	
8	Black Ballpen		140	boxes	
9	Blue Ballpen		140	boxes	
10	Red Ballpen		140	boxes	
11	Plastic Fastener		140	pcs	
12	Stapler with Remover		80	pcs	
13	Stamp Pad		40	pcs	
14	Stamp Pad Ink		60	bottles	
15	Plastic Cover		24	rolls	
16	Yellow Paper		200	pads	
17	Logbook 500 leaves		220	pcs	
18	Logbook 300 leaves		220	pcs	
19	Manila Paper		1000	pcs	
20	White Board Marker		60	boxes	
21	Pentel Pen		60	boxes	
22	Paper Clip		60	boxes	
23	Calculator		60	pcs	
24	Scotch Tape		1000	pcs	
25	Long White Envelope		80	boxes	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Recommended by:
DIANNE A. LEONARDO
Des. General Services Officer

FDP Form 4a - Annual Procurement Plan or Procurement List
ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2016

Province, City or Municipality :Municipality Of Pulilan

Plan Control No. _____					Planned Amount
Department/ Office:					Regular
Item No.	Description	Unit Cost	Quantity		Total Cost
26	Double Adhesive		1000	pcs	
27	Packaging Tape		1000	pcs	
28	Masking Tape		600	pcs	

29	Sign Pen black		120	boxes	
30	Sign Pen blue		120	boxes	
31	Sign Pen Red		100	boxes	
32	Liquid Paper		60	pcs	
33	Carbon Paper Black		40	pcs	
34	Carbon Ppaper Blue		40	pcs	
35	Push Pin		80	boxes	
36	Ruler		60	pcs	
37	Elmers Glue Big		80	pcs	
38	Elmers Glue Small		80	pcs	
39	Index Card		10000	pcs	
40	USB		20	pcs	
41	Lellum Paper Long		120	reams	
42	Vellum Paper Short		120	reams	
43	Stabillo		60	pcs	
44	Staple Wire		800	boxes	
45	Correction Pen		80	pcs	
46	Puncher		40	pcs	
47	Scotch Tape Dispenser		40	pcs	
48	Mimeo Paper Long		1000	reams	
49	Scissor		100	pcs	
50	Eraser		20	pcs	
51	Ink, toners, specialty papers & others		1	lot	

This is to certify that the above procurement plan is in accordance with the objective of t

Recommended by:

DIANNE A. LEONARDO
Des. General Services Officer

PROCUREMENT PLAN
 FOR THE YEAR 2016

Contingency		Total		Date Submitted:			
DISTRIBUTION							
1st Quarter		2nd Quarter		3rd Quarter		4th	
Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	
	1,250,000.00				1,250,000.00		
650				650			
650				650			
1250				1250			
1250				1250			
1250				1250			
1250				1250			
110				110			
70				70			
70				70			
70				70			
70				70			
40				40			
20				20			
30				30			
12				12			
100				100			
110				110			
110				110			
500				500			
30				30			
30				30			
30				30			
30				30			
500				500			
40				40			

Approved By:
VICENTE B. ESGUE
 Municipal Ma

Contingency		Total		Date Submitted:			
DISTRIBUTION							
1st Quarter		2nd Quarter		3rd Quarter		4th	
Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	
500				500			
500				500			
300				300			

60				60		
60				60		
50				50		
30				30		
20				20		
20				20		
40				40		
30				30		
40				40		
40				40		
5000				5000		
10				10		
60				60		
60				60		
30				30		
400				400		
40				40		
20				20		
20				20		
500				500		
50				50		
10				10		
0.5				0.5		

his Office

Approved By:
VICENTE B. ESGUE
Municipal Ma

RRA, SR.
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