



Republic of the Philippines  
Province of Bulacan  
**MUNICIPALITY OF PULILAN**

**2016**  
**Summary of Expenditures**  
**by Sector**

**A. General Services Sector**

		PS	MOOE	CO	TOTAL
Mayor's Office	1011	13,455,207.17	90,338,645.21	12,195,000.00	115,988,852.38
Sangguniang Bayan Office	1021	14,183,622.47	3,612,000.00	100,000.00	17,895,622.47
Treasurer's Office	1091	3,766,218.03	473,000.00	870,000.00	5,109,218.03
Accounting Office	1081	1,870,028.27	108,000.00	35,000.00	2,013,028.27
Budget Office	1071	3,705,018.80	247,000.00	75,000.00	4,027,018.80
M.P.D.C. Office	1041	1,493,842.01	760,000.00	35,000.00	2,288,842.01
Civil Registry	1051	1,411,357.03	386,000.00	35,000.00	1,832,357.03
<b>Sub-Total</b>		<b>39,885,293.78</b>	<b>95,924,645.21</b>	<b>13,345,000.00</b>	<b>149,154,938.99</b>

**B. Social Services Sector**

Health Services	4411	11,126,887.35	16,273,000.00	-	27,399,887.35
Social Welfare & Development	7611	662,755.55	16,774,140.00	97,000.00	17,533,895.55
Nutrition and Population	7611	799,265.57	8,447,600.00	35,000.00	9,281,865.57
<b>Sub-Total</b>		<b>12,588,908.47</b>	<b>41,494,740.00</b>	<b>132,000.00</b>	<b>54,215,648.47</b>

**C. Economic Services Sector**

Engineering Office	8751	1,682,412.93	194,400.00	210,000.00	2,086,812.93
Assessor's Office	1101	1,501,056.51	654,400.00	85,000.00	2,240,456.51
D.A.	8711	2,663,381.21	10,324,000.00	155,000.00	13,142,381.21
<b>Sub-Total</b>		<b>5,846,850.65</b>	<b>11,172,800.00</b>	<b>450,000.00</b>	<b>17,469,650.65</b>

**D. Other Services**

20% Economic Dev. Fund	1918	-	28,528,941.00	-	28,528,941.00
5% Calamity Reserved	9998	-	11,644,083.25	-	11,644,083.25
<b>Sub-Total</b>		<b>-</b>	<b>40,173,024.25</b>	<b>-</b>	<b>40,173,024.25</b>

<b>TOTAL APPROPRIATION</b>		<b>58,321,052.90</b>	<b>188,765,209.46</b>	<b>13,927,000.00</b>	<b>261,013,262.36</b>
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**E. Local Economic Enterprise**

Market	8811	3,618,014.96	2,181,985.04	280,000.00	6,080,000.00
Water System	8771	4,349,152.59	30,239,800.00	10,010,000.00	44,598,952.59
<b>Sub-Total</b>		<b>7,967,167.55</b>	<b>32,421,785.04</b>	<b>10,290,000.00</b>	<b>50,678,952.59</b>

<b>GRAND TOTAL</b>		<b>66,288,220.45</b>	<b>221,186,994.50</b>	<b>24,217,000.00</b>	<b>311,692,214.95</b>
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