



Republic of the Philippines
Province of Bulacan
MUNICIPALITY OF PULILAN

2017
Summary of Expenditures
by Sector

A. General Services Sector

		PS	MOOE	CO	TOTAL
Mayor's Office	1011	16,844,021.34	100,056,982.74	22,846,000.00	139,747,004.08
Sangguniang Bayan Office	1021	18,564,675.17	4,250,000.00	750,000.00	23,564,675.17
Treasurer's Office	1091	4,332,554.04	1,251,000.00	100,000.00	5,683,554.04
Accounting Office	1081	2,162,398.75	133,000.00	70,000.00	2,365,398.75
Budget Office	1071	1,445,563.38	205,000.00	66,000.00	1,716,563.38
M.P.D.C. Office	1041	1,767,853.42	2,410,000.00	45,000.00	4,222,853.42
Civil Registry	1051	1,657,552.61	263,454.40	35,000.00	1,956,007.01
Sub-Total		46,774,618.71	108,569,437.14	23,912,000.00	179,256,055.85

B. Social Services Sector

Health Services	4411	12,748,557.99	17,613,000.00	127,000.00	30,488,557.99
Social Welfare & Development	7611	1,834,560.10	23,365,640.00	535,000.00	25,735,200.10
Nutrition and Population	7611	849,070.38	12,395,600.00	-	13,244,670.38
Sub-Total		15,432,188.47	53,374,240.00	662,000.00	69,468,428.47

C. Economic Services Sector

Engineering Office	8751	1,879,438.42	190,000.00	160,000.00	2,229,438.42
Assessor's Office	1101	1,752,212.83	2,025,240.00	50,000.00	3,827,452.83
D.A.	8711	3,121,742.93	21,382,576.00	206,000.00	24,710,318.93
Sub-Total		6,753,394.18	23,597,816.00	416,000.00	30,767,210.18

D. Other Services

20% Economic Dev. Fund	1918		32,526,916.40		32,526,916.40
5% Calamity Reserved	9998		13,060,729.10		13,060,729.10
Sub-Total		-	45,587,645.50	-	45,587,645.50

TOTAL APPROPRIATION **68,960,201.36** **231,129,138.64** **24,990,000.00** **325,079,340.00**

E. Local Economic Enterprise

Market	8811	3,878,464.68	2,301,535.32	20,000.00	6,200,000.00
Water System	8771	5,032,170.26	47,067,829.74	2,900,000.00	55,000,000.00
Sub-Total		8,910,634.94	49,369,365.06	2,920,000.00	61,200,000.00

GRAND TOTAL **77,870,836.30** **280,498,503.70** **27,910,000.00** **386,279,340.00**