

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 3rd QUARTER, CY 2016**

Municipality of Pulilan Bulacan

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks / Balance
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
1.) Construction and Development of Multi-Purpose Bldg.	Sto. Cristo	1,000,000.00	Mar-16	Apr-16	100%	927,331.27		72,668.73
2.) Installation of CCTV Camera including Control Station	Various Strategic Places	2,000,000.00	Mar-16	Apr-16	100%	1,995,500.00		4,500.00
Economic Development (pls list down specific projects)								
1.) Concreting of Brgy. Road at Sta. Catalina and Trajano	Poblacion	800,000.00	Mar-16	Apr-16	100%	782,844.38		17,155.62
2.) Road Widening /Improvement of Brgy. Road	Tabon	1,400,000.00	Mar-16	Apr-16	100%	1,394,085.55		5,914.45
3.) Concreting of Brgy. Road	Tibag	1,500,000.00	Mar-16	Apr-16	100%	1,495,695.60		4,304.40
4.) Asphalt Overlay at San Francisco St.	Poblacion to Paltao	2,000,000.00	Mar-16	Apr-16	100%	1,994,040.00		5,960.00
5.) Concreting Tramo Road	Longos	1,000,000.00	Mar-16	Apr-16	100%	994,862.00		5,138.00
6.) Road Widening of Brgy. Roads	Balatong B, Peñabatan Inaon	915,117.00 1,768,843.30 815,059.50	Mar-16 Mar-16 Mar-16	Apr-16 Apr-16 Apr-16	100% 100% 100%	3,491,367.09		7,652.71
Environmental Management (pls list down specific projects)								
1.) Material Recovery Facilities / Solid Waste Management	Longos	5,400,000.00	Mar-16	Dec-16	67%	3,618,000.00		1,782,000.00
2.) Purchase of Mini-Dumptruck		1,500,000.00	Mar-16	Mar-16	100%	1,493,500.00		6,500.00
3.) Construction of Drainage System	Paltao	700,000.00	Mar-16	Mar-16	100%	695,556.00		4,444.00
4.) Construction / Improvement of Drainage System	Poblacion	2,328,941.00	Mar-16	Mar-16	100%	2,325,437.50		3,503.50
5.) Const. of Railings & Barriers	Various Brgys.	400,000.00	Mar-16	Mar-16	100%	397,920.00		2,080.00

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

PAULO DG. BERBENZANA
Municipal Accountant

MARIA ROSARIO OCHOA-MONTEJO
Municipal Mayor