



Republic of the Philippines
Province of Bulacan
MUNICIPALITY OF PULILAN

2013
Summary of Expenditures
by Sector

A. General Services Sector

		PS	MOOE	CO	TOTAL
Mayor's Office	1011	4,392,969.46	64,841,622.66	5,694,000.00	74,928,592.12
Sangguniang Bayan Office	1021	10,799,276.64	2,466,500.00	294,000.00	13,559,776.64
Treasurer's Office	1091	3,445,879.09	874,000.00	140,000.00	4,459,879.09
Accounting Office	1081	1,626,215.13	143,000.00	-	1,769,215.13
Budget Office	1071	3,165,738.70	270,666.00	70,000.00	3,506,404.70
M.P.D.C. Office	1041	1,455,420.07	479,615.00	35,000.00	1,970,035.07
Civil Registry	1051	1,093,750.47	355,040.00	35,000.00	1,483,790.47
Sub-Total		25,979,249.56	69,430,443.66	6,268,000.00	101,677,693.22

B. Social Services Sector

Health Services	4411	7,992,896.88	10,583,000.00	75,000.00	18,650,896.88
Social Welfare & Development	7611	566,380.04	7,289,900.00	70,000.00	7,926,280.04
Nutrition and Population	7611	5,282,070.38	6,740,830.00	35,000.00	12,057,900.38
Sub-Total		13,841,347.30	24,613,730.00	180,000.00	38,635,077.30

C. Economic Services Sector

Engineering Office	8751	1,616,830.14	286,400.00	135,000.00	2,038,230.14
Assessor's Office	1101	3,572,662.24	118,240.00	60,000.00	3,750,902.24
D.A.	8711	2,561,757.74	13,982,200.00	27,000.00	16,570,957.74
Market	8811	3,935,512.93	2,421,080.00	-	6,356,592.93
Water System	8771	2,250,000.00	25,220,794.40	5,000,000.00	32,470,794.40
Sub-Total		13,936,763.05	42,028,714.40	5,222,000.00	61,187,477.45

D. Other Services

20% Economic Dev. Fund	1918	-	19,852,890.80	-	19,852,890.80
5% Calamity Reserved	9998	-	10,371,582.70	-	10,371,582.70
Sub-Total		-	30,224,473.50	-	30,224,473.50

TOTAL APPROPRIATION **53,757,359.91** **166,297,361.56** **11,670,000.00** **231,724,721.47**

E. Transfer from General Fund

Proper to Market 9992 - **146,592.93** - **146,592.93**

GRAND TOTAL **53,757,359.91** **166,443,954.49** **11,670,000.00** **231,871,314.40**